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2008 TOWN REPORT



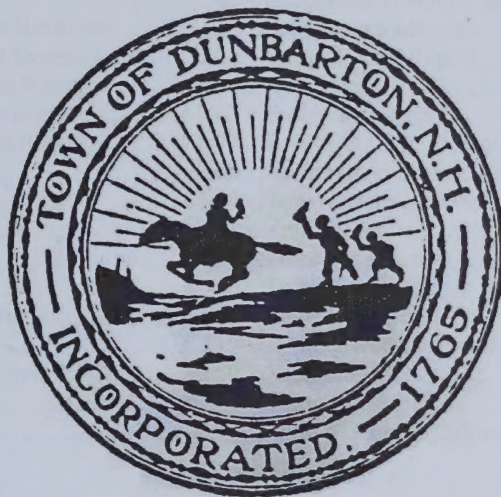
Dunbarton, N.H.

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Annual Town Report

NHSL - CONCORD

MAR 09 2009



*Town of Dunbarton
New Hampshire*

For the Fiscal Year Ending

December 31, 2008

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Dedication

The 2008 Annual Town Report is dedicated to:



William “Bill” Nichols

Bill sat at a desk as your Selectman for nine years in the same room he learned to read and write, which was then a two-room center school. He began working for the Town in his early teens on road projects and continues to this day, as one of three snowplow contractors, covering six decades. He was chair of the “Old Home Day” Committee and served as co chair of the Vietnam and Korean War Memorial Committee.

Through his logging, excavation and Inspection Station business he keeps in regular contact with many of us fellow citizens and is always willing to lend a hand for civic activities.

His two great loves aside from his family are his tractors and his home Town.

We dedicate this 2008 Town Report to Bill for his many, many years of community service.

2008 TOWN OFFICERS AND BOARD MEMBERS

BOARD OF SELECTMEN

Rene L. Forcier (passed away 11/08) 2009
 “Chuck” Graybill (appointed 11/20/08) 2009
 Merton Mann (resigned 12/24/08) 2010
 Ronald W. Wanner (appointed 1/8/09) 2009
 Leslie G. Hammond, Chair 2011

MODERATOR

Frederick J. Mullen 2010

TOWN CLERK

Linda L. Peters 2009
 Carol Harman (11/29/07-2/26/08)
 Darlene S. Leone, Deputy (app 2/28/08) 2009

SUPERVISORS OF THE CHECKLIST

Alan Rockenbach (resigned 2/28/08) 2010
 Janet Casey (appointed 3/1/08) 2009
 Ronald Slocum 2012
 Margaret Venator 2014

BALLOT CLERKS (terms exp. Oct 2010)

Hilliard Burnside, Pamela Milioto,
 Eleanor Swindlehurst, Barbara Wanner,
 Diana L. Driscoll, Alternate

BOARD OF ASSESSORS

Mary La Valley 2009
 Bryan H. Clark 2010
 Timothy R. Terragni, Chair 2011

TAX COLLECTOR

Martha Rae 2010
 Line Comeau, Deputy 2010

TREASURER

Pamela Milioto 2011
 Janice VandeBogart, Deputy 6/30/08
 Alison Vallieres, Deputy (appt 7/31/08) 2011

POLICE CHIEF

Christopher D. Connelly

FIRE CHIEF

Jonathan M. Wiggin
 Louis Marcou, Deputy

FOREST FIRE WARDEN

Jonathan M. Wiggin
 Deputies: Patrick Bowne, Louis Marcou
 Frederick J. Mullen, JR Swindlehurst III

EMERGENCY MANAGEMENT DIRECTOR

Jonathan M. Wiggin

BUILDING INSPECTOR/HEALTH OFFICER

Kyle Parker 2009

OVERSEER OF WELFARE

Donna Meuse
 Margaret Venator, Deputy 2009

ROAD AGENT

Jeff A. Crosby 2011

HIGHWAY SAFETY COMMITTEE

(terms expire 2009)
 Jeff A. Crosby, Christopher D. Connelly
 Leslie G. Hammond, Jonathan M. Wiggin

LIBRARY

Andrea Douglas, Director
 Nancy Lang, Librarian

LIBRARY TRUSTEES

Norman Roberge 2009
 Deborah Trottier 2009
 Tiffany Dodd 2010
 Kirsten Petretta 2011
 Lori Wamser 2011

CEMETERY TRUSTEES

Koren MacCubbin, Secretary 2009
 Richard Schaeffer, Chair 2010
 Brian Pike 2011

TRUSTEE OF THE TRUST FUNDS

Jan W. VandeBogart, Sr. 2009
 Norman Roberge 2010
 Ronald “Ron” Slocum 2011

ETHICS COMMITTEE

Nicholas Holmes, Co-chair 2009
 Brett St. Clair, Co-chair 2009
 Brigitte L. Cook 2010
 Katharine Daly 2011
 Howard T. “Tom” Hathcoat 2011

CONCORD REGIONAL SOLID WASTE/ RESOURCE RECOVERY COOP REPS

Leslie G. Hammond
 Patrick Bowne, Alternate

PLANNING BOARD

Leslie G. Hammond, Selectman Rep	2009
Brian Nordle, Chair	2009
Terry Swain	2009
Kenneth Swayze, Co-chair	2009
Alison Vallieres, Secretary	2009
Michael Poirier	2010
James Marcou	2011
George Holt, Alternate	2011

ZONING BOARD OF ADJUSTMENT

John Herlihy, Vice Chair	2009
John Trottier, Chair	2009
Daniel DalPra, Alternate	2009
Alison Vallieres, Secretary	2010
Wayne Bracy, Alternate	2010
David Nault	2011
Ronald Slocum	2011

CENTRAL NH REGIONAL RESOURCE**CONSERVATION COMMITTEE**

Lawrence Cook	2009
Matthew Lavey, Alternate	2009

CONSERVATION COMMISSION

Darlene Jarvis, Secretary	2009
Matthew Lavey	2009
James Stone, Alternate	2009
Jared Urban, Alternate	2009
George Holt	2010
Ronald Jarvis	2010
Stanley Sowle	2010
Margaret Watkins, Alternate	2010
Lawrence Cook, Chair	2011
Brett St. Clair, Vice Chair	2011
Mel Gendron, Alternate	2011
Jane Grant, Honorary Member (passed away 12/3/08)	

TOWN FOREST COMMITTEE

Jacques Belanger	2009
Ronald Jarvis, Secretary	2010
Frederick J. Mullen, Treasurer	2010
Jeff Crosby	2011
Edward White, Chair	2011

**KUNCANOWET TOWN FOREST AND
CONSERVATION AREA COMMITTEE**

(Appointed by Chairs of the Town Forest
Committee and Conservation Commission)

Ronald Jarvis, Co Vice-Chair (TFC)	2009
Brett St. Clair, Co Vice-Chair (CC)	2009
Bruce Merrill, (Member-at- Large)	2009
Jacques Belanger (TFC)	2010
Darlene Jarvis, Secretary (CC)	2010
Margaret Senter (Member-at-Large)	2010

KTFC (Continued)

Edward White, Chair (TFC)	2011
Margaret Watkins (CC)	2011
Leslie G. Hammond (Selectman Rep)	2011
Irene Thalheimer, Honorary Lifetime Member	

ENERGY COMMITTEE

(terms expire 2009)

Kristine Hanson
Lindsay Herlihy
Stephanie Herlihy
George Holt
Katherine MacDonald
Adrien Trudeau
Matthew Virta
Margaret Watkins
Nathan Wilson

HISTORICAL AWARENESS COMMITTEE

David Barkie	2009
Kenneth Swayze	2009
Donna Dunn	2010
Betty Ann Noyes	2010
William Rolke	2010
Leslie G. Hammond, Selectman Rep	2011
Harlan Noyes (Passed away 9/2/08)	2011

RECREATION COMMISSION

David Barkie	2009
Carol Sanchez	2009
Jacques Belanger	2010
Lara Routhier	2010
Kimberly Vaillancourt, Old Home Day Coordinator	

HOG REEVES

Thomas and Karen Cusano
Brian and Nicole Rae

ASSISTANT ELECTION OFFICIALS (RSA 658:7)

Georgia E. Carlquist, Ballot Clerk 9/9/08
J.R. Swindlehurst, Selectman Pro Tem 9/9/08
Lee Mullen, Assistant Moderator 11/4/08
Ronald Jarvis, Selectman Pro Tem 11/4/08
Richard Antonia, Election Official 11/4/08
Richard Schaeffer, Election Official 11/4/08

TOWN SUPPORT STAFF

Line Comeau, Town Administrator
Alison Vallieres, Secretary
Patrick "Woody" Bowne, Transfer Station Super
Alan Sheldon, Highway Department
Travis Corcoran, Transfer Station
Edward Edmond, Sr., Transfer Station
Brad Jobel, Transfer Station
Ryan St. Onge, Transfer Station

SELECTMEN'S MESSAGE

This year was a year of many changes for the selectmen's office. Janice and Janet both retired this summer. Alison Vallieres and Line Comeau stepped in and filled the gap for us, and although we went six months short one position, they took on the extra duties and made it all work. During this time Selectman Rene Forcier helped all he could, but as his health deteriorated, he was less able, but did what he could right until his passing. Selectman Mert Mann elected to retire effective January 1, 2009. Fortunately for us, Chuck Graybill and Ron Wanner stepped in to fill those two Selectmen positions until Town Meeting. Chuck is very familiar with town budgets and reports, as he was a prior Selectman for six years. Ron with an MBA and as a retired USAF Colonel and retired NHDOT Administrator brings a wealth of management skills to our board. Finally, Line Comeau was hired as the Town Administrator, Alison Vallieres as the accounts/payroll clerk and Barbara McCann as the Administrative Assistant for the Planning, Zoning, and Building Departments.

The Selectmen's office has been renovated, freshly painted, sports new storm windows, and we anticipate upgraded lighting this year all of which will increase the operating efficiency of the building. We've also made several upgrades to our computer system for added office efficiency and will continue to look for ways to improve the computer operations within the Selectmen's office.

The Town Clerk went online with the state system this year and that added more equipment to her little cubicle.

The road agent was beset with both the largest snow season in over 100 years and one of the worst ice storms to ever hit the region. He and his crew did very well under very trying conditions. During the ice storm fire, police, and the highway department implemented our emergency preparedness plan, which was completed this summer, and it worked out great! Additionally, PSNH, Unitil, and their tree-trimming contractors did a fantastic job of restoring electricity to our community. The school generator worked perfectly, and we were able to provide twenty beds, along with food, showers, and heat at the community center.

Although many of us have long thought it true, it has now been confirmed by Boston University researchers that our town is the center of New England, more specifically, the geographic center of New England is in the northwest corner of the Prescott field on the Stonehurst Farm.

We have a brand spanking new bandstand and it's ready for use. We hope to have a very active summer program of concerts and band performances. Thank you Donna and all your committee. Additionally the committee found and transported to Dunbarton the old T. S. Wilson Cobbler Shop and they are renovating it this winter. The Historical Society has purchased additional land to provide a permanent location for the shop.

The sad part of the year was in addition to losing Rene, we lost several other long time supporters of our community, among them was our town historian, Bud Noyes, and our town organizer, Jean Hodgman.

The Planning Board rewrote the site plan regulations and is currently rewriting the subdivision regulations. They are also working with an open-space grant of \$10,000 from the State Funded Community Technical Assistance Program. The Planning Board and the Building Inspector had a quiet year, as there is very little construction in progress in the town.

The Library has a program planned for this summer to celebrate the Centennial of the Town Hall.

We have had a donation from the Elm Institute in Keene of a disease-resistant elm tree which we will plant on the Town Common with due celebration.

We have asked all departments to reduce their budgets by five percent from last year's budget figures and all have complied. Last year we were able to apply \$100,000 of surplus against the tax rate and that will not be the case this year. It is our expectation that the five percent decrease will offset the lack of surplus this year and the tax rate will not increase from last year and in fact should decrease slightly. We are asking you if you wish to spend an additional \$10,000 on cemetery monument repair on a separate warrant article.

Respectfully Submitted

Leslie Hammond, Chairman
Chuck Graybill
Ron Wanner
Dunbarton Board of Selectmen

“Lots of Heart but only one Center”



Lee Mullen Photo

Left to Right: Linda Peters, Town Clerk, Judith Stone, Cindy (Stone) Pinard, Jonah Pinard, James Stone, Leslie Hammond, Selectman Chair.

The Boston Globe reported on February 24, 2008 that Suchi Gopal, professor of Boston University Department of Geography and Environment, and Center for remote Sensing used the center of gravity, or “centroid” method of calculation to determine that the center of New England was in Dunbarton, NH. Specifically in the North West corner of the Prescott field on the Stonehurst Farm. A place located at 43.117199 degrees latitude and -71.593498 degrees longitude.

TOWN MEETING – March 11, 2008

(Note: In the interest of space, the following abbreviated version of the meeting is contained in this report. A detailed discussion of each article can be found on the Town's web site or at the Town Clerk's office.

8:00^{AM} Moderator Fred Mullen read the warrant. Selectman Les Hammond made the motion to waive further reading of the warrant; motion second by Selectman Mert Mann. Mr. Mullen announced that absentee ballots will be cast at 1:00PM. Empty ballot boxes were displayed for viewing. Polls were opened.

The deliberative portion of Dunbarton's 243rd Annual Town Meeting began at 7:01^{PM}. Mr. Mullen led the assembly in the Pledge of Allegiance, pointed out emergency exits, noted that the Dunbarton Garden Club is selling raffle tickets, and reminded voters they need to obtain voting cards from the Supervisors of the Checklist (in order to separate registered voters from spectators). Town officials were introduced. Gayle and Dan Troy were thanked for supplying and operating the sound system. The Town Report was dedicated to the Hearse Restoration Committee: Donna Dunn, Nancy Frost, Gail Martel, Bob Boynton, Harvey Provencher, and Jan VandeBogart. On page 13, Dunbarton salutes our last WWII veterans: Fred Mills, Jr. and Earl Jones.

Selectman Hammond announced the upcoming retirement of Town Administrator Janice VandeBogart who started working for the town in 1986. He considers her to be a true public servant. For 22 years she worked with the public with a cheerful demeanor and helpful nature and was sorry to see her go.

Selectman Hammond noted this has been the 4th snowiest winter on record and recognized Road Agent Jeff Crosby for doing a great job of keeping the roads clear especially having gone from an average of 29 storms to 33 with a high number of inches per storm. Also noted that the same people to whom the Town Report was dedicated are at it again. Donna and Bud found T.S. Wilson's old cobbler shop in Goffstown. Through fundraisers, they plan to try to bring it back to town and fix it up so we will have it as one of our historical buildings.

The Moderator outlined the format and rules for the meeting which would be conducted using generally accepted parliamentary procedures. He reminded voters that motions and amendments must be submitted in writing and reminded anyone wishing to speak to use the microphones. He directed voters to the Warrant in the Town Report. After reading the introduction to the Warrant he entertained the motion to waive further reading of the warrant. Motion was moved by Selectman Hammond; second by Selectman Forcier. The motion passed.

1. To choose all necessary town officers for the ensuing year.

Floor was open for nominations for the position of Hog Reeves for 2008:

Brian Rae and Nicole Cote
Thomas Cusano and Karen Gincott

(nominated by Allison Swindlehurst)
(nominated by Jeff Williams)

Voters approved both nominations. The Cusanos were in attendance and were sworn into office by the Moderator.

Results of Official Ballot voting for all other Town Officers can be found at the end of this section.

2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same in the amount as follows:

Executive	\$102,677	
Elections, Registration & Vital Stats	53,778	
Financial Administration	71,147	
Audit	12,400	
Assessor	27,401	
Legal Expenses	22,325	
Personnel Administration	241,134	
Planning & Zoning	25,600	
General Government Buildings	74,500	**
Cemeteries	16,250	
Insurance	30,768	
Police	323,275	**
Fire	131,644	*
Building Inspection	58,834	
Emergency Management	1,000	
Highway Department	510,000	**
Solid Waste Expenses & Disposal	195,024	
Pest Control	1,850	
Home Nursing Services	1,576	
Community Action Program	1,906	
Welfare	7,000	
Parks & Recreation	12,500	
Memorial Day	350	
KTFCA	1,200	
Historical Society	850	
Historical Awareness	500	
Library	82,600	
Conservation Commission	890	
	<u>\$2,008,979</u>	*

* This appropriation to be offset with \$76,000** from surplus.

** Selectmen presented adjusted figures to reflect unanticipated expenses in these departments. General Government Buildings (formerly \$52,500) for failed septic system at Town Offices. Police (formerly \$321,275) for transmission on cruiser. Highway (formerly \$475,000) because severe winter resulted in need for extra salt, sand, etc. Amount appropriated from surplus formerly \$54,000.

Amendment proposed by Ron Slocum: *To reduce the 2008 budget to \$1,825,744 and the allocation to be at the discretion of the Selectmen.* The amendment was voted on and **DEFEATED**.

Original article voted upon **PASSED**.

3. To see if the town will vote to raise and appropriate the sum of \$10,000 from surplus for purchase a commercial washer and dryer to clean the gear for the Fire Department. **PASSED**
4. To see if the town will vote to raise and appropriate the sum of \$31,897 from surplus for the purchase of a new police cruiser to include equipment and the installation of equipment. **PASSED**
5. To see if the town will vote to raise and appropriate the sum of \$565 to be used as determined by the Town Forest Committee; the same to be withdrawn from the Winslow Town Forest Fund. **PASSED**

6. To see if the town will vote to accept the provisions of RSA 202-A:4-c and RSA 202-A:4-d which authorize, indefinitely, until specific rescision of such authority, The Dunbarton Public Library Trustees to apply for, accept and expend, unanticipated money and accept gifts of personal property other than money, from state, federal, or other government unit or private source, without further action by the town meeting. PASSED
7. To hear the reports of agents, auditors, committees and other officers heretofore chosen and pass any vote relating thereto. There was no discussion. The article PASSED
8. To transact any other business that may legally come before this meeting.

Selectman Hammond: "Through this past year, Mert and I have seen an effort and courage that's very impressive. Our Co-Selectman worked with us all year and missed very little time in his battle with his illness and I really appreciate what he did and how he helped us and the way he did it. Thank you very much, Rene." *[The assembly recognized Rene with a round of applause]*

Selectman Hammond continued: A Boston Globe news reporter called me and asked if I knew we were the center of New England. I told him I didn't and it didn't keep me up at night and I thought it must have been a slow news day for him. He did his research. He got a professor from MIT to calculate it and in fact if you go down Jimmy's [Jim Stone's] Road, the corner of Guinea Road and Stone Road – he has a field there on the right and the center is right in there. It's on the Stonehurst Farm, the Center of New England. Several people seemed interested in that and talked about doing some T-shirts, or thought maybe Jimmy ought to put a booth up there and collect money for whatever.

Mr. Mullen: "I think Mr. Stone IS the center of the earth".

Mr. Hammond: If anyone has any ideas or wants to pursue anything, Rebecca Rolke of the Historical Awareness Committee is accepting ideas.

No other items were brought for discussion.

Mr. Mullen: Ballots will be counted after the business meeting is dissolved and the results announced. Contested positions cannot be sworn in till 5:00pm Friday to allow for recounts.

Winners of the Garden Club raffle were announced.

Meeting adjourned 8:42^{PM}

122 Registered voters in attendance at Town Meeting voted on the preceding articles.

RESULTS OF OFFICIAL BALLOT VOTING (ARTICLE I)

For Selectman for three years	
Vote for ONE: Leslie G. Hammond	185
For Town Moderator for two years	
Vote for ONE: "Fred" J. Mullen	232
For Supervisor of the checklist for six years	
Vote for ONE: Margaret Venator	222
For Board of Assessors for three years	
Vote for ONE: "Tim" Terragni	208
For Treasurer for three years	
Vote for ONE: Pamela Milioto	214
For Road Agent for three years	
Vote for ONE: Jeff A. Crosby	217
For Trustee of the Trust Funds for three years	
Vote for ONE: "Ron" Slocum	220
For Library Trustee for three years	
Vote for TWO: Kirsten Petretta	197
Lori Wamser	203
For Cemetery Trustee for three years	
Vote for ONE: Brian L. Pike	208
For Ethics Committee for three years	
Vote for TWO: Katharine Daly (write-in)	97
Tom Hathcoat (write-in)	96
Number of names on the Checklist:	2089
Number of ballots cast:	240
Voter turnout:	11%

SPECIAL TOWN MEETING - May 9, 2008

(Note: In the interest of space, the following abbreviated version of the meeting is contained in this report. A detailed discussion of each article can be found on the Town's web site or at the Town Clerk's office.

7:00^{PM} Moderator Fred Mullen called the meeting to order. He outlined the format and rules for the meeting then read the warrant, which contained one article:

1. To see if the town will vote to establish a Revolving Fund (RSA 31:95-h,I.-c) for the purpose of providing public safety services by municipal employees or volunteers outside of the ordinary detail of such persons, including but not limited to public safety services in connection with special events, highway construction, and other construction projects and to appoint the Board of Selectmen as the agents of this fund. 100% of the funds collected for this purpose will be kept in this fund.

Norman Roberge proposed two amendments. First amendment to change the words in the last sentence from "kept in" to "deposited into". The last sentence would read:

100% of the funds collected for this purpose will be deposited into this fund.

THE AMENDMENT PASSED

After a brief discussion, Norman Roberge proposed a second amendment to add the following sentence to the article:

Expenditures from this fund may only be for purposes for which this fund is created. No amount may be expended from this fund for any item or service for which an appropriation has been specifically rejected by the legislative body during the same year.

THE AMENDMENT PASSED

Vote returned to the main motion as amended:

1. To see if the town will vote to establish a Revolving Fund (RSA 31:95-h,I.-c) for the purpose of providing public safety services by municipal employees or volunteers outside of the ordinary detail of such persons, including but not limited to public safety services in connection with special events, highway construction, and other construction projects and to appoint the Board of Selectmen as the agents of this fund. 100% of the funds collected for this purpose will be *deposited into* this fund. *Expenditures from this fund may only be for purposes for which this fund is created. No amount may be expended from t his fund for any item or service for which an appropriation has been specifically rejected by the legislative body during the same year.*

(A request for a secret ballot was made. Brian Little presented the Moderator with a paper bearing the signatures of the following registered voters: Brad Clements, Lori Davis, John Herlihy, Stephanie Herlihy, Jennifer Lamper, Brian Little, Raymond Simard)

The results were: YES: 34
 NO: 26

THE ARTICLE PASSED AS AMENDED

Meeting adjourned 8:55PM

61 Registered voters in attendance at the Special Town Meeting voted on the preceding article.

TOWN WARRANT FOR 2009

THE STATE OF NEW HAMPSHIRE TO THE INHABITANTS OF THE TOWN OF DUNBARTON IN THE COUNTY OF MERRIMACK IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS. THE POLLS WILL BE OPEN MARCH 10, 2009 FROM 8:00 AM TO 7:00 PM OR UNTIL SUCH HOUR AS THE MODERATOR SHALL DETERMINE.

You are hereby notified to meet at the Dunbarton Community Center in said Dunbarton on Tuesday the tenth day of March next at eight o'clock in the forenoon, and cast ballots from that hour until at least seven o'clock in the evening of said day for such town officers and school officers, as they may be listed on the ballots.

You are also notified to meet at the same place at seven o'clock in the evening of the same day to act upon the following subjects:

1. To choose all necessary town officers for the ensuing year.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same in the amount as follows:

Executive	\$87,147
Elections, Registration & Vital Stats	52,711
Financial Administration	86,408
Assessor	26,030
Legal Expenses	20,090
Personnel Administration	243,885
Planning & Zoning	22,820
General Government Buildings	56,836
Cemeteries	16,250
Insurance	30,768
Police	307,111
Fire	87,161
Building Inspection	55,652
Emergency Management	1,000
Highway Department	485,000
Solid Waste Expenses & Disposal	185,094
Welfare	12,076
Parks & Recreation	10,700
Library	82,600
Conservation/KTFCA	1,980
	\$1,871,319
	\$1,871,319

The Selectmen recommend the passage of this Article.

3. To see if the town will authorize the establishment of a Capital Reserve Fund, pursuant to RSA 35, for the future revaluation of the town and to raise and appropriate the sum of \$25,000 and appoint the Selectmen in conjunction with the Board of Assessors to act as agents to administer the funds.

The Selectmen do not recommend the passage of this Article.

4. To see if the town will vote to raise and appropriate the sum of \$10,000 for the maintenance and repair of cemetery monuments in the east, center and north cemeteries.

The Selectmen do recommend the passage of this Article.

5. To see if the town will vote to raise and appropriate the sum of \$25,000 for the treatment of Milfoil in Gorham Pond.

The Selectmen do not recommend the passage of this article.

6. To see if the town will vote to raise and appropriate the sum of \$275 to be used as determined by the Town Forest Committee; the same to be withdrawn from the Winslow Town Forest Fund.

The Selectmen recommend the passage of this article.

7. To see if the town will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the Town's general fund.

1. Salt Shed Capital Reserve Fund: Created 2003, article 13 and has \$87.17 of income as of 12/31/08.

2. Ambulance Capital Reserve Fund: Created 1997, article 15 and has no balance outstanding.

8. To hear the reports of agents, auditors, committees and other officers heretofore chosen and pass any vote relating thereto.
9. To transact any other business that may legally come before this meeting.

MS-6 Budget - Town of Dunbarton FY 2009

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		97677	76642	87147	
4140-4149	Election, Reg. & Vital Statistics		55029	57896	52711	
4150-4151	Financial Administration		112887	110429	112438	
4152	Revaluation of Property					
4153	Legal Expense		22325	6131	20090	
4155-4159	Personnel Administration		241134	217916	243885	
4191-4193	Planning & Zoning		27100	26905	22820	
4194	General Government Buildings		75850	76730	56836	
4195	Cemeteries		18430	12888	16250	
4196	Insurance		30768	30270	30768	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		323275	319031	307111	
4215-4219	Ambulance					
4220-4229	Fire		131644	129030	87161	
4240-4249	Building Inspection		58834	52610	55652	
4290-4298	Emergency Management		1000		1000	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets		510000	510246	485000	
4313	Bridges					
4316	Street Lighting					
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		195024	182387	185094	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

MS-6 Budget - Town of Dunbarton FY 2009

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control		500			
4415-4419	Health Agencies & Hosp. & Other		100			
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		5000	4830	5000	
4444	Intergovernmental Welfare Pymnts		7000	747	3500	
4445-4449	Vendor Payments & Other		3482	3482	3576	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		12850	7980	10700	
4550-4559	Library		82600	82600	82600	
4583	Patriotic Purposes					
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation		2090	1730	1980	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

MS-6 Budget - Town of Dunbarton FY 2009

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment		31897	31702		
4903	Buildings					
4909	Improvements Other Than Bldgs.		10000	9396		
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			2056495	1951578	1871319	

* Use special warrant article section on next page.

MS-6 Budget - Town of Dunbarton FY 2009****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4151	Future Revaluation	#3				\$25,000
4195	Maintenance of Cemetery	#4			\$10,000	
4619	Milfoil treatment in Gorham P	#5				\$25,000
4909	Winslow Town Forest	#6			\$275	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$10,275.00	XXXXXXXXXX

MS-6 Budget - Town of Dunbarton _____ FY 2009

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		25000	14000	90000
3180	Resident Taxes				
3185	Timber Taxes		5000	9172	4500
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		28000	31989	28000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		200	385	
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		700	685	
3220	Motor Vehicle Permit Fees		483500	485615	480700
3230	Building Permits		20000	19724	18000
3290	Other Licenses, Permits & Fees		8000	6537	4200
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		17000	17075	17037
3352	Meals & Rooms Tax Distribution		110000	114639	114639
3353	Highway Block Grant		72508	80796	79561
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1700		
3357	Flood Control Reimbursement		61524	123048	70000
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		65000	87378	60000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		1000	1730	
3502	Interest on Investments		60000	22590	20000
3503-3509	Other		6400	5400	5400

MS-6 Budget - Town of Dunbarton FY 2009

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		1165	1320	275
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
3934	Proc. from Long Term Bonds & Notes				
Amount VOTED From F/B ("Surplus")			95897	95897	0
Fund Balance ("Surplus") to Reduce Taxes			100000	100000	0
TOTAL ESTIMATED REVENUE & CREDITS			1,162,594	1,217,980	992312

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	2056495	1871319
Special Warrant Articles Recommended (from page 5)		
Individual Warrant Articles Recommended (from page 5)		10275
TOTAL Appropriations Recommended	2056495	
Less: Amount of Estimated Revenues & Credits (from above)		
Estimated Amount of Taxes to be Raised		

COMPARATIVE STATEMENT OF ESTIMATED & ACTUAL REVENUES

	2008 ANTICIPATED	2008 ACTUAL	EXCESS OR DEFICIENCY	ESTIMATED REV. 2009
Land Use Change	25,000	14,000	-11,000	90,000
Excavation Tax	200	385	185	-
Yield Taxes	5,000	9,172	4,172	4,500
Interest & Penalties on Taxes	28,000	31,989	3,989	28,000
Business Licenses & Permits	700	685	-15	0
Motor Vehicles Permits	475,000	476,582	1,582	471,200
Motor Vehicles Decals	8,500	9,033	533	9,500
Building Permits	20,000	19,724	-276	18,000
Other Licenses, Permits & Fees	8,000	6,537	-1,463	4,200
Shared Revenues	17,000	17,075	75	17,037
Highway Block Grant	72,508	80,796	8,288	79,561
Federal Forest	1,700	0	-1,700	0
Flood Control Land	61,524	123,048	61,524	70,000
Inter-Govt. Revenue-Rooms & Meals Tax	110,000	114,639	4,639	114,639
Grant Revenues	0	0	0	0
Reimb. From State-Flood 2007				
Income From Departments	35,000	37,574	2,574	35,000
Recycling & C&D Income	30,000	49,804	19,803	25,000
Sale of Town Property	1,000	1,730	730	0
Interest on Investments	60,000	22,590	-37,410	20,000
Rental of Town Property	5,400	5,400	0	5,400
Insurance Revenue	1,000	0	-1,000	0
From Trusts and Agency Funds	600	755	155	0
Subtotal:	950832			950832
From Winslow Town Forest	565	565	0	275
Fire Truck-Surplus	54,000	54,000	0	0
Washer/Dryer-Surplus	10,000	10,000	0	0
Police Cruiser-Surplus	31,897	31,897	0	0
Fund Surplus	100,000	100,000	0	0
TOTALS	1,162,594	1,217,980	56,848	992,312

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

2008

			2008		2008
	Brought Forward	2008 Budget	2008 Expended	Excess/ Def.	Forward 2009
					Proposed 2009
Executive		97,677	76,642	21,035	87,147
Elections, Registration & Vital Stats		55,028	57,896	-2,868	52,711
Financial Administration	1,939	85,486	86,548	-1,062	86,408
Assessor		27,401	23,881	3,520	26,030
Legal Expenses		22,325	6,131	16,194	20,090
Personnel Administration		241,134	217,916	23,218	243,885
Planning & Zoning	1,500	27,100	26,905	195	22,820
General Government Bldgs.		75,850	76,730	-880	56,836
Cemeteries	2,180	18,430	12,888	5,542	16,250
Insurance		30,768	30,270	498	30,768
Police		323,275	319,031	4,244	307,111
Fire		131,644	129,030	2,614	87,161
Building Inspection		58,834	52,610	6,224	55,652
Emergency Mgt.		1,000	0	1,000	1,000
Highway Department		510,000	510,246	-246	485,000
Solid Waste Exp. & Disposal		195,024	182,387	12,637	185,094
Animal Control		600	0	600	0
Welfare		15,482	9,059	6,423	12,076
Parks & Recreation		12,850	7,980	4,870	10,700
Library		82,600	82,600	0	82,600
Conservation/KTFCA		2,090	1,730	360	1,980
Sub-Total	5,619	2,014,598	1,910,480	104,118	0
					1,871,319
Warrant Articles:					
Article # 3 Washer/Dryer		10,000*	9,376	604	0
Article # 4 Police Cruiser		31,897*	31,702	195	0
Article # 4 Cemetery					10,000
Winslow Town Forest		565**	565		275**
Full Time-Town Clerk - 2007		18,450	18,441		
Purchase of Land-Conservation Comm.		300,000	300,000		
Winslow Town Forest Reimb.		527	527		
GRAND TOTALS	5,619	2,057,060	1,952,123	104,917	0
					1,881,594

* Funded from Surplus

** Funded from Trust Fund

2008 TAX RATE**FORMULATION OF 2008 TAX RATE****Town Portion**

Appropriation	\$ 2,051,441
Less: Revenues	(1,202,798)
Less: Shared Revenue	(5,993)
Add: Overlay	2,052
War Service Credits	<u>60,800</u>

Net Town

Appropriation	<u>\$ 905,502</u>
---------------	-------------------

Approved Town/City Tax Effort

\$ 905,502 Town Rate

Municipal Tax Rate

\$ 2.72

School Portion

Due to Local School	\$ 3,831,455
Less: Equitable Education Grant	(469,905)
Less: State Education Taxes	<u>(710,494)</u>

Approved School Tax Effort

\$ 2,651,056

Local

School Rate

Local Education Tax

Rate

\$ 7.94

State Education Taxes

Equalized Valuation (no utilities) x \$2.14

\$332,006,702

\$ 710,494

State

School Rate

Divide by Local Assessed Valuation (no utilities)

\$312,810,683

\$ 2.27

County Portion

Due to County	\$ 853,912
Less: Shared Revenue	<u>(2,017)</u>

Approved County Tax Effort

\$ 851,895

County Rate

Country Tax Rate

\$ 2.55

Combined Tax Rate\$ 15.48

Total Property Taxes Assessed:

\$ 5,118,947

Less: War Service

Credits

(60,800)

Total Property Tax Commitment

\$ 5,058,147**Proof of Rate**

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	\$ 312,810,683	\$ 2.27	\$ 710,494
All Other Taxes	\$ 333,752,283	\$ 13.21	\$4,408,453
			<u>\$5,118,947</u>

INVENTORY OF TOWN PROPERTY

SCHEDULE OF TOWN PROPERTY AS OF DECEMBER 31, 2008

Town Hall, Land & Buildings	\$ 347,900
Library/Furniture, Equipment & Books	275,000
Town Office Bldg., Land & Buildings	158,000
Furniture & Equipment	79,000
Police Department, Equipment & Vehicles	257,000
Fire & Police Department, Land & Buildings	382,000
Fire Department Equipment	685,000
Highway Department, Land & Buildings	482,400
Equipment	235,771
Materials and Supplies	35,000
School, Land & Buildings	1,920,000
Equipment	625,000
Transfer Station/Recycling Center, Land & Bldg.	317,600
Equipment	232,802
Kimball Pond Property-Rental Building	36,170
All new roadways deeded to the town as of 12/31/08	2,725,500
All other town property including land under the jurisdiction of the Town Forest, Kuncanowet Town Forest, & Conservation Commission	5,748,519
TOTAL	<u>\$ 14,542,662</u>

SUMMARY INVENTORY OF TAXABLE VALUATION FOR THE YEAR 2008

Land Improved & Unimproved	102,940,333
Buildings	210,438,200
Public Utilities	20,941,600
TOTAL VALUATION BEFORE EXEMPTIONS	\$ 334,320,133
Less Exemptions to Certain Elderly	567,850
NET VALUATION ON WHICH TAX RATE IS COMPUTED	<u>\$ 333,752,283</u>

2008- BALANCE SHEET

ASSETS

CASH AVAILABLE FOR CURRENT EXPENSES:

Custody of Treasurer, 12/31/2008	\$1,963,606.17
Conservation Commission Funds, 12/31/2008	67,022.27
Dare Program, 12/31/08	83.83
Bond Caleb's Way 12/31/08	2,811.70
Bond Jacqueline Drive 12/31/08	11717.47
Bond Stinson Heights 12/31/08	11,650.55
Bond Natalie Drive 12/31/08	8,143.36
Bond Dunbarton 88 LLC 12/31/08	2,874.81
Bond Perry Development 12/31/08	5,707.57
Bond Stillwater Properties 12/31/08	1,127.36
Bond One Stack Estates 12/31/08	2,189.24
Bond One Stack Reclamation 12/31/08	7,861.97
Bond Earle Family RE Trust 12/31/08	1,733.30
Bella Brook Estates, 12/31/08	64,491.18
Petty Cash	150.00

SUBTOTAL: 2,151,270.78

Capital Reserve: Bldg. Repair	26.35
Capital Reserve: Land Purchase	43,570.23
Capital Reserve: Revaluation	7,065.78
Capital Reserve: Salt Shed	87.17
Winslow Town Forest	11,276.30
Cemetery-Perpetual Care	33,613.91
Cemetery-Maintenance Care	16,325.11
Sargent - Pages Corner Cem. Fund	1,148.59
	<u>113,113.44</u>

OTHER ACCOUNTS DUE TOWN:

Open Receivables	0	0
Uncollected Taxes	264,795.62	
Unredeemed Taxes	79,991.59	
		<u>344,787.20</u>

TOTAL ASSETS

2,416,889.50

SUBTOTAL:

2,608,975.80

LIABILITIES:

LIABILITIES OWED BY THE TOWN:

Reserved for Encumbrances	0
Due to School District	1,927,550
Due Lease agreements on truck	19,275.50
	<u>1,927,550.00</u>

OTHER LIABILITIES: Unexpended Capital Reserve & Trust Funds 113,113.44

Unexpended Conservation Commission Funds 217,371.36

and other funds in hands of Treasurer 330,484.80

TOTAL LIABILITIES (Before Surplus) 2,026,163.38

SURPLUS 350,941

TOTAL LIABILITIES AND SURPLUS 2,608,975.80

SUMMARY OF THE TREASURER'S ACCOUNTS

Fiscal Year Ended December 31, 2008

TOWN OF DUNBARTON

Cash on Deposit December 31, 2007	\$ 1,859,213.27
Receipts 1/1/08 to 12/31/08	\$ 6,190,474.95
Interest on Investments	\$ 23,977.01
Total	\$ 8,073,665.23
Disbursements 1/1/08 to 12/31/08	\$ (6,110,059.06)
Cash on Hand December 31, 2008	\$ 1,963,606.17

CONSERVATION COMMISSION

Balance as of December 31, 2007	\$ 22,355.30
Current Use	\$ 47,451.98
Interest Revenue	\$ 1,053.97
Expenses	\$ (3,902.00)
Donations	\$ 63.02
Balance as of December 31, 2008	\$ 67,022.27

ROAD BOND

Bond Receipt Caleb's Way 12/31/07	\$ 2,744.27
Interest	\$ 67.43
Balance as of December 31, 2008	\$ 2,811.70
Bond Receipt Jacqueline Drive 12/31/07	\$ 11,436.43
Interest	\$ 281.04
Balance as of December 31, 2008	\$ 11,717.47
Bond Receipt Stinson Heights 12/31/07	\$ 11,370.92
Interest	\$ 279.63
Balance as of December 31, 2008	\$ 11,650.55
Bond Receipt Natalie Drive 12/31/07	\$ 7,947.90
Interest	\$ 195.46
Balance as of December 31, 2008	\$ 8,143.36
Bond Receipt Stich Bounds Markers 12/31/07	\$ 3,385.76

Interest	\$	63.81
Release of Funds 8/26/08	\$	(3,449.57)
Balance as of December 31, 2008		\$0.00
 Bond Receipt Dunbarton 88 LLC 12/31/07	\$	2,805.90
Interest	\$	68.91
Balance as of December 31, 2008	\$	2,874.81
 Bond Receipt Robert Perry Development 12/31/07	\$	5,570.70
Interest	\$	136.87
Balance as of December 31, 2008	\$	5,707.57
 Bond Receipt White Dipietro Homes 12/31/07	\$	1,100.30
Interest	\$	20.73
Release of Funds 8/26/08	\$	(1,121.03)
Balance as of 12/31/08		\$0.00
 Bond Receipt Stillwater Properties 12/31/07	\$	1,100.30
Interest	\$	27.06
Balance as of 12/31/08	\$	1,127.36
 Bond Receipt One Stack Estates 12/31/07	\$	2,136.88
Interest	\$	52.36
Balance as of 12/31/08	\$	2,189.24
 Bond Receipt Earle Family RE Trust 12/31/07	\$	1,691.53
Interest	\$	41.77
Balance as of 12/31/08	\$	1,733.30
 Bond Receipt One Stack Reclamation 12/31/07	\$	15,002.00
Partial Release 11/24/08	\$	(7,500.00)
Interest	\$	359.97
Balance as of 12/31/08	\$	7,861.97
 Bond Receipt Mills Family Trust 2/4/08	\$	1,600.00
Interest	\$	32.68
Balance as of 12/31/08	\$	1,632.68
 Bond Receipt Bella Brook Estates 9/22/08	\$	86,500.00
Interest	\$	491.18
Additional Deposit	\$	7,500.00
Partial Release	\$	(30,000.00)
Balance as of 12/31/08	\$	64,491.18

Respectfully Submitted:
Pamela Milioto, Treasurer

REPORT OF TAX COLLECTOR - 2008

SUMMARY OF TAX ACCOUNTS YEAR ENDING DECEMBER 31, 2008

	<u>2008</u>	<u>2007</u>
<u>DEBITS</u>		
Uncollected Taxes		
Property Tax		\$ 215,278.12
Current Use Tax Tax		\$ 12,000.00
Yield Tax		\$ 2,557.54
Taxes Committed		
Property Tax	\$ 5,058,649.09	
Current Use Change Tax	\$ 16,000.00	
Yield Tax	\$ 7,754.61	
Excavation Tax	\$ 385.00	
Tax Cost Invoice		
Overpayments		
Property Tax	\$ 17,987.62	\$ 166.92
Current Use Change Tax		
Interest		
All Taxes	\$ 2,580.29	\$ 11,721.89
Penalties, Costs & Fees		
Returned Check Fees		
Other Charges - Lien		\$ 1,834.19
TOTAL DEBITS	\$5,103,356.61	\$ 243,558.66
<u>CREDITS</u>		
Remittances		
Property Tax	\$ 4,812,981.55	\$ 106,305.68
Current Use Change Tax	\$ 16,000.00	\$ 12,000.00
Yield Tax	\$ 6,614.15	
Excavation Tax	\$ 385.00	
Other Charges - Lien		\$ 348.44
Interest on all Taxes	\$ 2,580.29	\$ 4,713.93
Returned Check Fees		
Conversion to Lien		\$ 120,134.80
Taxes Deeded to Municipality		
Abatements Made		
Property Tax		\$ 55.81
Current Use Change Tax		
Yield Tax		
Uncollected Taxes		
Property Tax	\$ 263,655.16	
Current Use		
Yield Tax	\$ 1,140.46	
TOTAL CREDITS	\$ 5,103,356.61	\$ 243,558.66

REPORT OF TAX COLLECTOR - 2008

SUMMARY OF TAX LIEN ACCOUNTS YEAR ENDING DECEMBER 31, 2008

	<u>2008</u>	<u>2007</u>	<u>2006</u>
DEBITS			
Unredeemed Liens		\$ 56,339.82	\$ 10,285.37
Liens Executed During Year	\$ 120,134.80		
Interest & Costs	\$ 3,661.77	\$ 8,980.70	\$ 2,938.85
Overpayments			
TOTAL DEBITS	\$ 123,796.57	\$ 65,320.52	\$ 13,224.22
CREDITS			
Redemptions	\$ 59,342.00	\$ 37,380.03	\$ 10,187.62
Interest & Costs	\$ 3,074.77	\$ 9,328.70	\$ 3,036.60
Abatements			
Liens Deeded to Municipality			
Unredeemed Liens	\$ 61,379.80	\$ 18,611.79	
TOTAL CREDITS	\$ 123,796.57	\$ 65,320.52	\$ 13,224.22

SUMMARY OF UNREDEEMED TAX LIENS AS OF DECEMBER 31, 2008

LEVY OF 2007

Stephen K. Brenar	H5-02-02	\$ 3,943.76
Jeff & Bronda Crosby	E3-06-09	\$ 2,306.08
GPS Properties, Inc.	C4-01-06	\$ 380.40
Julien & Sandra Leduc	J3-01-02	\$ 1,581.73
Karen M. & Shawn T. Meeha	J3-02-02C	\$ 602.18
Paul & Diana Murphy	B6-01-13	\$ 3,677.92
Zachary Voydatel	J3-01-08	\$ 6,119.72
TOTAL UNREDEEMED 2007		\$ 18,611.79

LEVY OF 2008

Stephen K. Brenar	H5-02-02	\$ 3,484.43
John K. & Stella Chase, Sr	I1-02-05	\$ 403.04
Moreen Ann Cote	C5-01-01	\$ 186.62
Jeff & Bronda Crosby	E3-06-09	\$ 2,043.38
Jeff & Bronda Crosby	E3-06-36	\$ 4,045.42
Gerald E. Dugrenier	B6-02-01	\$ 3,245.63
Roger M. Gagne	D5-01-06	\$ 1,744.05
Ernest J. & Heather R. Gagnor	D4-02-11	\$ 5,233.21
GPS Properties, Inc.	C4-01-06	\$ 2,856.48
Sylvia Grenier	D3-01-02	\$ 323.50
Sylvia Grenier	D3-01-03	\$ 1,041.06
Kyla M. Hall	H3-01-01	\$ 837.65
Peter B. & Melissa R. Hartshorn	D6-05-05	\$ 274.07
Alma Kingsbury	G4-01-02	\$ 966.86
Charles & Barbara Kothe	F2-02-03	\$ 2,754.69
Julien & Sandra Leduc	J3-01-02	\$ 1,402.06
James F. Lisofsky	A3-01-01	\$ 1,390.09
Joseph J. Luksza	C6-03-07	\$ 246.30
Joseph J. Luksza	D4-01-01	\$ 4,391.78
Karen M. & Shawn T. Meehar	J3-02-02C	\$ 539.18
Dana Moquir	B5-02-06	\$ 6,078.86
Paul & Donna Murphy	B6-01-13	\$ 4,140.23
Barbara Palys	C4-01-03	\$ 5,645.54
Adrien Trudeau	E6-01-02	\$ 2,702.48
Zachary Voydatel	J3-01-08	\$ 5,403.19
TOTAL UNREDEEMED 2008		\$ 61,379.80

REPORT OF THE TOWN CLERK – 2008

REVENUE HISTORY	2004	2005	2006	2007	2008
Motor Vehicle Permits Issued	\$ 466,540.00	\$ 481,760.50	495,361.50	\$ 475,671.00	\$ 475,435.40
Municipal Agent Fees	8,057.50	8,257.50	8,372.50	8,567.50	9,032.50
Cert. of Title Application Fees	1,364.00	1,344.00	1,242.00	1,212.00	1,244.00
Dog Licenses:					
Tags issued	3,246.00	2,668.50	2,610.50	4,223.50	3,909.50
Replacement Tag Only	6.00	10.00	7.50	6.00	0
Late Payment Fines	162.00	93.00	122.00	530.00	310.00
Civil Forfeitures				2,025.00	25.00
Marriage Licenses	450.00	675.00	540.00	675.00	585.00
Civil Union Licenses	n/a	n/a	n/a	n/a	225.00
Vital Record Fees	248.00	276.00	288.00	504.00	584.00
Filing Fees (elections)	10.00	6.00	5.00	4.00	7.00
UCC Filing	765.00	775.00	710.00	744.00	675.00
Pole License Filing	90.00	90.00	80.00	20.00	20.00
Wetland Application Filing	50.00	40.00	40.00	50.00	30.00
Returned Check Fines	300.00	250.00	300.00	275.00	275.00
Other	5.00		37.31	48.42	116.24
REMITTED TO TREASURER	\$ 481,308.50	\$ 496,245.50	\$ 509,716.31	\$ 494,555.42	\$ 492,473.64

The figures in the above table reflect the revenue received and processed through the Town Clerk's office.

TRANSACTIONS HISTORY	2004	2005	2006	2007	2008
Motor Vehicle Permits Issued	3708	3922	3948	4004	4084
Stickers/Plates Issued (as M/A)	3223	3303	3349	3427	3613
Title Applications Reviewed	682	683	624	607	622
Dog Licenses Issued	472	390	396	634	552
Dog Civil Forfeitures Collected	0	0	0	81	1
Marriage Licenses Issued	10	15	12	15	13
Civil Union Licenses Issued	n/a	n/a	n/a	n/a	5
Vital Record Abstracts Issued	23	25	28	47	56
Election Filing Accepted	13	13	13	9	10
UCC / Misc. Filings Accepted	5	6	4	4	4
Pole License Filing Accepted	9	9	8	2	2
Wetland Application Filing	5	4	4	5	3
Returned Check Pursuit	12	10	12	11	11
Notary/JP Services	45	52	37	76	164
Automated Voter Registration	n/a	n/a	48	61	67
Total transactions listed	8207	8432	8483	8983	9207

Activity:

The table to the left is a sampling of the transactions processed through the Town Clerk's office. This is a partial listing and does not reflect the full scope of activity that takes place on a daily basis.

Note: Not all transactions result in revenue.

The Town Clerk's Office saw a whirlwind of activity in 2008! Here are some of the highlights:

Elections: There were four elections in 2008, two of which had a record voter turnout. It seemed we no sooner finished one and it was time for the next. In preparation of the predicted voter turnout for the General Election in November, our Town Moderator, Fred Mullen recruited and appointed several "pro tem" Election Officials. This extra staffing kept the lines moving quickly as voters passed through the polls. On behalf of Dunbarton's Election Officials, we would like to thank the dozens of citizens who stepped forward and gave their time to hand count the ballots that were cast at each election.

Motor Vehicle: There were two major changes in the way vehicle registrations are handled. At the end of July, Dunbarton was officially "on line" with the DMV. This change has expanded the services we offer as Municipal Agents. We now have the capability to: issue Initial (vanity) and Conservation (moose) plates, issue plates and decals for vehicles with a GVW up to 26,000 pounds (we were previously limited to 8,000), process late renewals, and issue certified copies of registrations. There were (and will continue to be) a few

“bumps” in the transition. Many of them will be gone once we have cycled through registrations for a full year. Thank you for your patience while we learn the new software and work our way through this cycle.

In September, motor vehicle registrations took on a whole new look. They now feature a bar code and are printed by laser printers that use special paper and ink to make counterfeiting more difficult. The printers were purchased by the DMV with a federal grant secured through the University of New Hampshire. Dunbarton received two of these printers (total value approx \$1200) at no cost to the town!

While I'm on the subject of motor vehicles, I would like to point out that the revenue generated from vehicle registrations was roughly the same as last year but it was accomplished in a greater number of transactions (as illustrated in the charts above). The total number of permits issued was up, but most of the newly-registered vehicles were older models, which are calculated at a lower rate. In the five months we were on line, we were able to complete 135 registrations that would normally be sent to the state for completion. The result was an additional \$337.50 collected in Municipal Agent Fees.

Dog Licenses: If you're a dog owner with a busy schedule, it's easy to forget to renew your dog's license. In mid 2007 we began collecting the owner's e-mail address when a license was issued. In March 2008, several hundred reminders were sent via e-mail. While this resulted in less revenue in “late payment fines” it was a savings for pet owners (and saved the town postage expense associated with “snail mail”). We will continue to use this reminder method. Contact me at: townclerk@dunbartonnh.org, if you would like to be added to the list (add this address to your “safe senders” list so the reminder doesn't go to your spam folder!)

Historical Collections: After successful preservation of the Hadley-Tucker Historical Collection, work continues on other items generously donated to the town. Thanks to Ed and Paula Mangini, who donated some vintage Town Reports, we were able to fill in some “holes” in our existing collection. Our current project involves an extensive collection of Dunbarton Book Club scrapbooks and ledgers dating to the early 1900s generously donated by Jim and Nancy Stone. Betsy Hamlin-Morin, Paper Preservationist, continues to advise volunteers Donna Dunn, Marion Crosby, and Nancy Frost on the proper preservation procedures. Donations of any historical documents relating to Dunbarton are always welcome whether it be one document or a collection. If you have a few spare hours during the week and want to take part in the process, please contact me. It's great fun and a rare treat to view these documents and the wealth of history they contain.

Vital Records: Civil Unions were legalized effective January 1, 2008. Five Civil Union licenses were issued through this office during the year.

Staffing: Due to some unforeseen circumstances, Carol Harman was unable to continue as our Deputy Town Clerk. Although she's no longer here on a regular basis, I am grateful that she continued to work with us during the elections. Fortunately, the timing turned out to be just right and Darlene Leone became Dunbarton's newest Deputy Town Clerk. Darlene came to us during Town Meeting season and got a crash course on elections. We were not on line with the state during Darlene's first five months here, so much of what she learned on our old system had to be re-learned once we went on line. Throughout it all, she continued to put forth a great effort and always with a positive attitude.

The Town Reports of the past few years carried a section called: *FAQ's: A Guide to Doing Business with Your Town Clerk*. It gave detailed information regarding vehicle registrations and titles, dog licenses, voter registration, marriage and civil union licenses, as well as certified copies of birth, marriage, civil union, and death records. That information has been moved to the Town Clerk section of the Town's web site <http://dunbartonnh.org>. Copies are also available at the office.

Thank you, Citizens of Dunbarton, for your continued support. It is my privilege to serve you!

Respectfully submitted,
Linda L. Peters
Certified Town Clerk

REPORT OF THE TRUST FUNDS OF THE TOWN OF DUNBARTON, NH
FOR THE YEAR ENDING DECEMBER 31, 2008

Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL				INCOME				GRAND TOTAL Principal & Income End of Year	
			Balance Beginning of Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance End of Year	Income During Year	Expended During Year	Balance End of Year		
Common Trust Funds Cemetery Fund Sargent/Pigas Corner	Perpetual Care Maintenance Care	NH-PDP NH-PDP	21,541.10 14,250.00	1,700.00			21,541.10 15,950.00	11,266.21 1,319.88	806.60 375.11		12,072.81 375.11	33,613.91 16,325.11
	Maintenance Care	NH-PDP	1,000.00				1,000.00	120.96	27.63		148.59	1,148.59
	Winlock Town Forest Fund Land Purchase Cap. Reserve	NH-PDP NH-PDP	11,000.00 30,000.00				11,000.00 30,000.00	565.89 12,524.76	275.41 1,045.47	565.00	276.30 13,570.23	11,276.30 43,570.23
	Building Repair Fund Revaluation Cap. Reserve	NH-PDP NH-PDP	0.00 5,416.64				0.00 5,416.64	28.35 1,479.64	0.00 169.50		26.35 1,649.14	26.35 7,065.78
Salt Shed Cap. Reserve Ambulance Fund (note 1)	Salt Shed Construction Replace Ambulance	NH-PDP	0.00 0.00				0.00 0.00	84.40 0.00	2.77		87.17 0.00	87.17 0.00
Silberberg School Fund Dunbarton School Cap. Reserve	Elementary School School Facility	NH-PDP NH-PDP	2,000.00 75,174.52				2,000.00 75,174.52	202.94 9,385.49	50.54 2,078.77	203.44	50.04 11,464.26	2,050.04 86,638.78
Special Education Fund DES Kitchen Equipment Fund	Special Education Kitchen Maintenance	NH-PDP	55,000.00 0.00	20,000.00 1,000.00			75,000.00 1,000.00	10,388.70 0.00	1,946.19 16.86		12,334.89 16.86	87,334.89 1,016.68
TOTALS			215,382.26	22,700.00	0.00	0.00	238,082.26	47,365.22	6,794.67	2,088.32	52,071.57	290,153.83

Respectfully Submitted,

Norm Robarge, Chairman
Jan Van Die Bogert, Secretary
Ronald Siccum, Treasurer

Note 1

Per request from State of New Hampshire, this fund was added back into the report as it was not officially closed by a warrant article approved by the voters of Dunbarton.

Dunbarton Transfer Station

Once again, the Transfer Station had another great year. I would like to thank the residents of Dunbarton for the wonderful job you have done in recycling. Next I would like to thank Donald, Sheryl and Andrew Hird of New England Traffic-Safety Lines, Inc for their generous donation of the parking lot dividers. Last but certainly not least I would like to thank my staff for a great job of doing any task that was put fourth to them.

This year the transfer station shipped 992.53 tons of trash to the incinerator and recycled an estimated 387.836 tons of material. This figure also includes scrap metal but does not include Construction and Demolition debris (C&D). We recycled 138.91 tons of C&D. In the year 2010 the town could be looking at a significant increase in the cost of getting rid of trash. Currently the town is paying \$45.90 a ton and this number could increase to as much as \$60.00 plus per ton. Having given the residents this information we are asking townspeople to increase the amount that they recycle. In doing so, we will reduce the amount of trash that we pay to get rid of. The list of items that can be recycled can be found on the town's website or by asking any Transfer Station attendant. We have recently added to the list of recyclables any type of light bulb (including automobile), #2 antifreeze and oil containers. We are also shipping vegetable oil as its own product, which we get paid for. We also accept cat litter, manure, shavings, and sawdust. These items go in the compost pile. We are hoping in the future that we will be able to accept antifreeze and contaminated oils. Stay tuned for more information.

Some projects were completed this past year. The first was the building of a burn pile pit. This will make it easier and cleaner by keeping it in one organized area; we will also be able to stock pile a large amount of brush when times are too dry to burn. We also had some rust taken care of on the Transfer Station's Mack roll off truck. Next extra lights were installed on the packer building. These lights are a safety measure for when employees need to be working down back.

The economic times this past year has made marketing our recyclables very challenging. We saw highs, which were wonderful for all, to lows, which we hope to never see again. It seems however that slowly but surely the recycling market is coming back. This year I will be working with other towns, to pool resources, to financially benefit all towns involved.

Thank you again to all Dunbarton residents for your support over the years. Please continue with the recycling and if you haven't started recycling...now is the time!

Patrick "Woody" Bowne
Dunbarton Transfer Station Supervisor

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2008 ANNUAL REPORT

2008 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$3,923,091
2.	Reconciliation	50,000
3.	Bypass disposal Cost Reserve	224,000
4.	Franklin residue Landfill	
	a. Operation and Maintenance	\$2,490,337
	b. Expansion Sinking Fund	0
	c. Closure Fund	84,000
	d. Long Term Maintenance Fund	<u>129,000</u>
	Total	\$2,703,337
5.	Cooperative Expenses, Consultants & Studies	477,245
	TOTAL BUDGET	\$7,377,673
6.	Less: Interest, surplus, and over GAT	<u>-1,487,000</u>
	Net to be raised by Co-op Communities	\$5,890,673

2009 GAT of 128,332 and Net budget of \$5,890,673 =

Tipping Fee of \$45.90 per ton

We are happy to report to all member communities that 2008 marked our nineteenth complete year of successful operations. Some items of interest follow:

The 2009 budget reflects a tipping fee of \$45.90 per ton. This represents an increase of \$3.35/ton. We can expect a substantial increase in the tipping starting in 2010 as the new contract with Wheelabrator goes into effect.

A total of 127,061 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 7,297 tons from 2007.

A total of 60,921 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase IV Stage I is being filled at this time. Phase V construction has been completed and will provide disposal capacity through 2014.

The Joint board has approved the continued exploration of the idea of building a single stream recycling facility to improve recycling rates and offset the increased tipping fees. The Co-op has visited several single stream facilities and has contacted many communities in an effort to determine interest in joining with the Co-op in this effort. A final decision is expected to be made in May of 2009.

REPORT OF THE BUILDING DEPARTMENT – 2008

For The year 2008 the issuance of ninety-three (91) permits were given out for all forms of construction projects.

Of this total, ten (10) were for new single-family dwellings. This is a reduction of 3 below last year's count of 13. Alternate heat sources, such as wood and pellet stove permits increased this year. This is no surprise given rising fuel costs.

Permits for all "other" construction, such as garages, decks, additions and the like, continue a current 6-year trend of a slight decline in permits each year. The bulk of the Department's time is spent in administration of these smaller-scope projects, which constitute 80% of the overall permits issued. We also review all proposed septic plans and water well waiver requests prior to being forwarded to NHDES or the Registry.

BUILDING PERMITS FOR 2008

Single Family Homes 10	Driveway 1
Detached Residential Construction (Garage, Barn, Shed, etc.) 9	Pools 1
Garages 11	Demolition and Removal 4
Additions/Renovations 19	Home Business Occupation 2
Electrical 8	Permit Renewal 8
Sunroom, Porch, Deck 8	Wood, Pellet, Cook Stoves 6
Plumbing 6	

Total Permits 91

Fees Collected \$20,594.15

At a total of 85 base permits (excludes renewals), plus other associated permit and plan review, the year 2008 saw a continuing reduction in the number of permits administered by the Department. Yet this still resulted in the plan review and inspection of over \$1,792,700.00 in estimated new construction revenue for the Town of Dunbarton.

At the direction of the Selectmen, the Building Department continues to interface with other key departments on a regular basis, particularly the Planning Board and Zoning Board of Adjustment, the Tax Assessing Dept., Road Dept., and Fire Dept., all of which are helpful and a pleasure to work with.

2008 also saw a continued effort for regulatory enforcement action. We are appreciative of the vast majority of citizens who abide by the rules and regulations of our community and seek our advice in helping to make this an outstanding place to live.

Building permits are required for the following: residential single and multi-family homes; garage; shed; porch; deck; remodeling and major renovations; fireplace and chimneys; major electrical and service entrance; major plumbing, mechanical, and oil/gas burner; temporary trailer or building; commercial, industrial, and institutional uses; agricultural: greenhouse, stable, barn; home occupation business; demolition and removal.

Building permits are not generally required for construction that replaces or maintains existing materials and work, with that which is functionally equivalent and of comparable value, and is in the same position and location of the work to be replaced or maintained. Typically, this applies to such work as house painting, re-siding and re-roofing, and other ordinary repair, replacement, or maintenance functions. This exception does not apply to major remodeling, major structural, renovations, additions to existing buildings, or trade work that requires inspections – all of which require a duly issued permit. If in doubt, please call.

Respectfully submitted,

Kyle Parker,
Building Inspector/Administrator

Line Comeau,
Secretary

CONCORD REGIONAL VISITING NURSE ASSOCIATION - 2008 ANNUAL REPORT OF THE TOWN OF DUNBARTON

The Concord Regional Visiting Nurse Association (CRVNA) continues to offer comprehensive health services to the residents of Dunbarton. The following is a description of these services:

Home Care services respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and paraprofessional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

Hospice services provide professional and paraprofessional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

CRVNA's Hospice House provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home to approximately 700 terminally ill residents.

Community Health services includes health education, health maintenance and preventive health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts parent education and support, health education and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Over the past two years Senior Health Clinics have expanded to reach out to seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services to seniors.

Professional and paraprofessional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Dunbarton may request service: patient, doctor, health facility, pastor, friend or neighbor. The nurse who completes an assessment will coordinate with the patient's physician a plan of care to meet the patient's specific needs. If the patient does not have a physician the nurse will assist the

patient to identify one and schedule a visit. The agency has developed a program with the NH-Dartmouth Family Practice Residency Program to coordinate a house call visit by a resident to a frail elder's home who is unable to leave his/her home.

Annual Report Town of Dunbarton

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30am to 5:00pm. A nurse is on call twenty-four hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. The community health services are provided to residents often times free of charge. Town monies subsidize those visits that are scaled or that no fee is collectible.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, and is a member agency of the United Way of Merrimack County.

Total visits made during October 1, 2007 through September 30, 2008:

	<u>No. of Clients</u>	<u>Visits</u>
Home Care/Hospice	59	1,147
Community Health Services		
- Dental Clinic	7	7
- Immunization Clinic	2	2
- Flu Clinic	40	40
- Senior Health	1	1
- Baby's Homecoming	8	8
Community Health Total	58	58
Total Clients and Visits	117	1,205

- 8 Adult Bereavement Support Groups
- 2 Hospice Volunteer Training Groups

CONCORD REGIONAL VISITING NURSE ASSOCIATION
 250 PLEASANT STREET
 PO BOX 1797
 CONCORD, NH 03302-1797
 (603) 224-4093

**SUMMARY OF SERVICES 2008
PROVIDED TO
DUNBARTON RESIDENTS
BY THE CONCORD AREA CENTER
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.**

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)			
		HOUSEHOLDS--13	\$ 7,800.00
EMERGENCY FOOD PANTRIES provide up to fivedays of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--10	PERSONS--1	\$50.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2007-08 program was \$734.00.	APPLICATIONS--27	PERSONS--65	\$ 19,950.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 5% to 70% on electric bills for income eligible households.	ENROLLED HH--20		\$8,760.00
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.98 per meal.	MEALS--140	PERSONS--4	\$ 977.20
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services.		HOUSEHOLDS--15	\$ 14,576.16
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--1	PERSONS--1	\$650.00
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS--2		\$ 80.00
GRAND TOTAL			\$ 52,843.36
INFORMATION AND REFERRAL --CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

UNH Cooperative Extension Merrimack County

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 94 years with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin and Concord Asset Building Coalitions, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, the N.H. Volunteer Administrators Association, and Pittsfield Youth Workshop.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and our educators often appear on WPTL Radio (107.7 FM), which offers information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line (1-877-398-4769) at our Family, Home & Garden Education Center, and staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m. on Wednesday evenings. Last year, the Info Line handled nearly 700 requests from Merrimack County residents.

Finally, UNH Extension trains and supports more 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

DUNBARTON PUBLIC LIBRARY 2008

2008 has been a difficult year for many, and our library, like thousands of others, has provided invaluable and affordable resources and services to assist those in need. Locally, the library's free Community Contacts brochure provides access to non-profit organizations from Manchester to Concord. Our in-house internet usage has increased dramatically, as more folks are utilizing our resources for job searches.

Through our web page, blog (Dunbartonlibrarynews.blogspot.com) and e-mail, staff and patrons can communicate quickly and reliably. Interlibrary loan requests, book discussion groups and storytimes are some of the groups in which we strive to serve our patrons on-the-go, publicized by reminders and program announcements placed via e-mail and our updated web site. Program ideas and book recommendations are always welcome!

Over 1,000 adults and children attended more than 100 programs, and we look forward to seeing these numbers increase during 2009. It is our vision for our patrons to see the Library as not only a place to check out a book, but also as a destination for cultural events and a community meeting place.

Some popular events included visits from children and adult authors, a weather program featuring WMUR meteorologist Josh Judge, a documentary producer, political caricaturist, traveling zoo featuring Australian animals to kick off the summer reading program, a boomerang demonstration and Red Cross babysitting classes. We would like to thank many of our Dunbarton volunteers who shared a wide variety of talents! Kathy Murray, in full regalia, shared her police stories with enraptured storytime tots. Gary Maccubbin shared his dog Mitzy with a doting young audience. Nancy Frost shared her beautiful braided rugs, and Fred Mullen taught an energetic young adult audience orienteering skills. Ted Johnson wowed the teens with his robotics expertise, and we must recognize the many fantastic bakers and tasters who entered our bake sale last summer and pie baking contest on Old Home Day. Judges Chris Connelly, Les Hammond and Jim Stone had their fill of pies! Thank you, also, to Benjamin Douglas, who is related to this raconteur, for donating his Playstation II and many accompanying games to support our teen gaming nights. And we must extend special thanks to Matthew Mills, who volunteered at the desk (and shared his smile) for many hours. .

Two committees have been planning for the future. The Archive Committee is researching ways to digitize over 100 years of town reports, so patrons can more easily research our history. Our Centennial Committee is enthusiastically working to celebrate the Town Hall's 100th birthday. On the afternoon of May 31, and the evenings of June 5 and 6, plan to attend our children's concert, an evening with Rebecca Rule (who was present when the building was rededicated), a baked bean supper and country dance, and exclusive showing of the remastered "Cinderella" off Broadway production.

The library staff and trustees are so grateful for everyone's contributions.

Submitted by Andrea Douglas, Director

DUNBARTON PUBLIC LIBRARY		2007	
Registered Patrons		2007(798)	847
Total Holdings Jan. 2008			14,020
Acquisitions	Gifts (Books)		157
	Gifts (Periodicals)		60
	Gifts (Audiovisual)		47
	Purchases (Books)		458
	Pur. (Periodicals)		350
	Pur. (Audiovosial)		74
	Rentals (Books)		102
	Rentals (Audio)		66
			1314
Deletions	Discards		1293
	Returned rentals		174
	Lost		11
			1484
Total Holdings Dec.2008			13,850
Circulation	Adult fiction		2407
	Adult nonfiction		1003
	Periodicals		478
	Children		4035
	Easy	1739	
	Juvenile	1796	
	Young adult	500	
	Audio		556
	Overdrive		235
	Videos & DVD		1597
	Computer access	in library	155
	Interlibrary loan		387
	Total circulation		10853
Interlibrary Loan	Sent to others	343	
	Received by us	354	
Program Attendance	# programs	adults	y.adult children
	18 adult programs	166	7
	8 young adult prog.	19	46
	20 children's prog.	92	315
	3 family programs	68	15 112
	Halloween		288 total
	Total Attendance	345	61 434
Story Time	54 sessions	155	25inf. 260
		845	1128
Summer Reading	61 children	541 books	

	DUNBARTON	PUBLIC LIBRARY
	Financial Report	2008
RECEIPTS		
	Town appropriation	\$ 82,600.00
	Fines	\$ 1,362.45
	Book Sales	\$ 23.00
	Donations	\$ 308.15
	Equipment Income	\$ 123.50
	Interest Income	\$ 244.07
	Other Income	\$ 116.00
	From checking	\$ 320.00
	Program Income	\$ 142.00
	Grants	\$ 210.60
		\$ 85,449.77
DISBURSEMENTS		
	Payroll	\$ 60,121.10
	Books, Period.,A/V	\$ 14,583.15
	Bldg Maintenance	\$ 898.23
	Computer & software	\$ 1,866.05
	Internet	\$ 868.32
	Telephone	\$ 1,348.49
	Programs	\$ 2,363.90
	Supplies	\$ 1,182.60
	Professional fees	\$ 775.00
	Furniture & Equip.	\$ 1,146.49
	Promotion	\$ 61.00
	Miscellaneous	\$ 235.44
		\$ 85,449.77
	BANK BALANCES	
	Citizens operating account	\$ 2,844.20
	Citizens Bank CD	\$ 71,723.81
	Vanguard Money Market Fund	\$ 14,577.17
		89,145.18

Kuncanowet Town Forest and Conservation Area (KTFCA) Report – 2008

2009 marks the 20th anniversary of the Kuncanowet Town Forest & Conservation Area (KTFCA). The original benefactors gifted land to the town. We owe our thanks to the following original land donors: Natale & Will Brown, Vera & Forrest Fogg, John & Marguerite Gravas, Fred & Marilyn Greenhalge, Karl Upton and the family of James Whitney.

Irene Thalheimer has served on the KTFCA committee since its inception in 1989 and helped to lay-out, cut and maintain the hiking trail system. In recognition of her long service and many contributions, Irene was named an honorary, lifetime member of the committee this year. As an original member of the committee, Irene was asked to find out the Native American meaning of Kuncanowet. Please ask one of the committee members listed below for the answer she found.

Peggy Senter, formerly a committee alternate, was named a full member.

At the suggestion of Ron Jarvis, the committee will sponsor a day this spring dedicated to removing brush from the trails in the Kuncanowet. If you would like to help out, please contact any committee member. The date will be posted.

Trail maps are available in a mailbox at the trailhead at Gorham Pond. Please contact any committee member for more information about the KTFCA.

Respectfully submitted,

Edward White, Chair
Ronald Jarvis, Vice Chair & Trailmaster
Brett St. Clair, Vice Chair
Darlene Jarvis, Secretary
Jacques Belanger
Bruce Merrill
Peggy Senter
Margaret Watkins
Les Hammond, Selectmen's Representative
Irene Thalheimer, Honorary Member

Dunbarton Town Forest Committee Report - 2008

Timber cutting on the Kimball Pond Town Forest lot has been completed. This spring we will seed and fertilize the two log landing areas.

A small clearing was cut on the Charlie Little lot for the purpose of extracting gravel for town use.

Posts were installed at the north end of the Stark Pond lot to stop illegal dumping by vehicles driving into the area. Restoration of the slopes on the lot continues. Illegal 4-wheeler activity hampers this effort.

The committee joined the New Hampshire Timberland Owner's Association (NHTOA) as a municipal member this year. The NHTOA is active in landowner's rights at the state level. Members of the committee can now attend workshops and forums related to forestry issues and receive quarterly newsletters.

As a side note, in an old suitcase in the town safe, Fred Mullen discovered a 1937 document signed by the town forest committee and the selectmen of that time. The document was an agreement to help supply the town with sand and gravel. The forest committee continues to do this to this day.

Town Forest Lots

Stark Pond	(100.9 acres)
Winslow	(47 acres)
Kimball Pond Area	(150.68 acres)
Charlie Little	(114.3 acres)
Old Hopkinton Road	(45 acres)
Mansion Road	(10.5 acres)

Total: 468.38 acres

Respectfully submitted,

Ed White, Chair
Jeff Crosby, Vice Chair
Ron Jarvis, Secretary
Fred Mullen, Treasurer
Jacques Belanger

DUNBARTON TOWN FOREST FINANCIAL REPORT – 2008**BALANCE: January 1, 2008****\$130,479.43****RECEIPTS: 2008**

Town of Dunbarton (gravel for the year – 2007)	\$3,043.00
Interest on Trust Fund (Winslow Town Forest – for year 2007)	565.00
Bean Hill Forest Services (Kimball Pond – East)	22,134.10
Bean Hill Forest Services (Kimball Pond – West)	24,894.32
Interest on Investments (Amerprise Financial Svs.)	<u>2,683.80</u>

TOTAL RECEIPTS: \$53,320.22**BALANCE plus RECEIPTS:****\$183,799.65****PAYMENTS: 2008**

Town of Dunbarton (reclaim Stark Pond pit)	\$7,495.00
Town of Dunbarton (reclaim Kimball Pond pit)	5,090.00
Town of Dunbarton (timber taxes (Kimball Pond)	1,709.28
Timberland Owners' Association (dues for year – 2008)	<u>80.00</u>

TOTAL PAYMENTS: \$14,374.28**BALANCE plus RECEIPTS less PAYMENTS as of January 1, 2009****\$169,425.37****Respectfully submitted,****Fred J. Mullen, Treasurer
Dunbarton Town Forest**

DUNBARTON FIRE DEPARTMENT REPORT - 2008

This year our department experienced an 18.80% increase in incidents over the previous year. We responded to 261 calls which were the most calls in the history of the department. Among the calls were 3 major structure fires in our community and nearly 75 calls for service during the ice storm in December. Our members worked for seven days straight during the ice storm responding to carbon monoxide incidents, water problems, electrical problems, alarm activations, medical emergencies, a structure fire and other miscellaneous issues. Non emergency request for service continued to increase this year with the growth of the town.

During Fire Prevention Week in October we presented a fire safety program to the students of the Dunbarton Elementary School. It is important for all of the citizens of Dunbarton to educate themselves about fire safety in and around their homes. They should learn how to prevent fires from starting and what to do if a fire were to occur. Members of our department are available to help answer questions and to help with any concerns about fire safety.

The Dunbarton Volunteer Firefighters Association continues to support the fire department along with other organizations including the American Red Cross, Concord Visiting Nurse Association, and the N.H. Fire Explorer program. Members of the Dunbarton Volunteer Firefighters Association would like to thank everyone who attended the annual chicken barbeque and those who donated money to the association this year.

On a sad note, Rene Forcier a member of our department passed away in November. Rene who also served as a Selectman and Police Officer will be deeply missed.

I would like to thank the committed members of our department for all the time they dedicate to make Dunbarton a safer place to live. I would also like to thank the Board of Selectmen, other department heads, town employees, and committee members along with all the citizens that supported the Dunbarton Volunteer Fire Department in 2008.

Respectfully submitted,

Jonathan Wiggin
Dunbarton Fire Chief.

SUMMARY OF FIRE DEPT. EQUIPMENT FUND

Fiscal Year Ended December 31, 2008

Cash on Deposit December 31, 2007	\$75,325.44
Receipts 1/1/08 to 12/31/08	\$15,903.67
Interest on Investments	\$2,069.29
Total	\$93,298.40
Disbursements 1/1/08 to 12/31/08	(\$1,497.62)
Cash on Hand December 31, 2008	\$91,800.78

Respectfully submitted,

Pamela Milioto
Town Treasurer

DEPARTMENT MEMBERS

Robert Andrews
 Mark Andrews
 Todd Beall
 Peter Bedford
 Patrick Bowne
 Tamara Bowne
 Tom Cericola
 Richard Copper
 Erik Dulude
 Mike Guiney
 Andrew Hird
 Christine Ivinjack
 Terry Jelley
 Matt Jewell
 Geoff Johnson

Mark Lang
 Debbie Marcou
 Louis Marcou
 Dave Medeiros
 Fred Mullen
 Sean Murphy
 Brian Naro
 Brian Rae Jr.
 Brandon Skoglund
 David Smith
 Allison Swindlehurst
 John R. Swindlehurst
 Megan Swindlehurst
 Jonathan Wiggin

2008 INCIDENTS

Alarm Activation	15
Auto Accident	17
Auto Fire	2
ATV Accident	4
Brush Fire	7
Chimney Fire	2
Hazmat	4
Medical	73
Mutual Aid Fire	32
Mutual Aid Medical	7
Power Line	55
Service	30
Smoke Investigation	8
Structural	5

EMERGENCY MANAGEMENT REPORT – 2008

The ice storm in December greatly affected Dunbarton. Our community was one of the worst hit towns in the state leaving nearly every house hold without electricity at some point. Some residents were without power for up to eleven days or more. In the early morning hours of December 12 every road leading in and out of town were blocked by downed trees, utility poles and power lines which made traveling in or out of town nearly impossible. With the combined efforts of the Dunbarton Highway, Police, Fire and Dunbarton Telephone Company enough debris and wires were moved to make traveling around town possible to a certain extent by late that morning.

The Town's Emergency Operations Center operated out of the Fire / Police Station and provided emergency radio operations for all departments for the first 48 hours of the ice storm. A regional shelter was opened in Goffstown where Dunbarton residents could go for shelter and to get warm. On Sunday December, 15 Goffstown closed the shelter and Dunbarton opened the community center in town as a shelter / warming shelter. The shelter was open six hours a day and for five days. It was used by residents to take showers and as a place for them to get warm. The shelter was staffed by members of the Dunbarton Fire and Police Departments, citizen volunteers and by school support staff. The emergency generator at the school / community center which was installed in 2006 ran for six straight days and for over 144 hours while it provided heat, water and electricity to the facility.

The Emergency Response Plan which was mandated by FEMA was finally completed this year and adopted by the Board of Selectmen. This plan was used during the December ice storm and proved to be a valuable asset. I would like to thank fire department member Brian Naro for all the work he did on the plan along with all department heads, office staff, Board of Selectmen and citizens who assisted with this project.

Respectfully submitted,

Jonathan Wiggin
Emergency Management Director

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER – 2008

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Divisions of Lands & Forest work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us protect New Hampshire's forest resources. For more information please contact the Division of Forest & Lands at 271-2214, or online at www.nhdfi.org.

Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The largest forest fire of the 2008 season burned 54 acres on Rattlesnake Mountain in Rumney and another 39-acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe

To obtain a fire permit in Dunbarton contact one of the following people;

Jonathan Wiggin	Warden
Louis Marcou	Deputy Warden
Fred Mullen	Deputy Warden
John R. Swindlehurst III	Deputy Warden
Patrick Bowne	Deputy Warden

2007 Local Forest Fire Activity

Merrimack County	67 Fires	12 Acres
Dunbarton	5 Fires	2 Acres

Respectfully submitted,

Brad Simpkins, Interim Director, Division of Forest and Lands
Jonathan Wiggin, Forest Fire Warden



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Stewart Yeaton

Chief Coordinator: Dick Wright

P.O. Box 3962
Concord, NH 03302-3962

Email:

Telephone 603-225-8988
capareac1@verizon.net

2008 ANNUAL REPORT TO BOARD OF DIRECTORS

This report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2008 calendar year. It is also forwarded to the governing bodies of the Compact's member communities for informational purposes.

The Compact departments provide emergency fire and rescue services, including emergency dispatching, to its twenty member communities. The Compact's operational area is 711 square miles with a resident population of 124,827. We also provide and receive mutual aid responses with communities beyond our member area.

Dispatch services are provided by the City of Concord Fire Department's Communications Center utilizing eight shift dispatchers and the Dispatch Supervisor. Fire and Emergency Medical dispatched calls totaled 21,967 in 2008. We continue to be one of the busiest regional dispatch centers in New Hampshire. The detailed activity report by community is attached.

The Chief Coordinator responded to 152 incidents in 2008, assisted departments with management functions on major incidents, and participated with Chief Officers on mutual aid response planning. Data entry of dispatch information is handled at the Compact's administrative office utilizing a part-time Administrative Assistant. The Chief Coordinator continued to participate on several state and regional committees that affect mutual aid operations.

The 2007 Command Vehicle responds to all major mutual aid incidents and is available to function as a Command Post.

In 2008, the State of New Hampshire suffered heavy damage from severe weather conditions. One of these major events was a tornado that touched down in the Deerfield/Epsom area on July 24th and quickly traveled northerly ending in the Ossipee area. This event caused heavy property destruction and the loss of a life. The other major event was a severe ice storm in December in the southern sections of New Hampshire. Heavy ice damage caused major power outages affecting upwards of 300,000 residents and businesses for many days. These events tested the resources of many public safety agencies, including the Compact. Although many of our member communities were directly damaged, we were able to play a major role in providing personnel and equipment resources during both of these events to other communities. Most of these responses were provided through use of the New Hampshire Fire Mobilization Plan, a response plan that the Compact heavily supports and participates in.

With the aid of Homeland Security grant funding, we continue to move forward toward completion of radio upgrades to digital capability. The installation of a digital capable radio console is in progress at Fire Alarm Dispatch as this report is being written.

Page 2 (2008 Annual Report)

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING ·
DUNBARTON EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE ·
PITTSFIELD · SALISBURY WARNER · WEBSTER



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Stewart Yeaton

Chief Coordinator: Dick Wright

P.O. Box 3962
Concord, NH 03302-3962

Email: capareac1@verizon.net

Telephone 603-225-8988
Fax: 603-228-0983

The 2008 Compact operating budget was \$ 851,282. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding by the member communities is based on a combination of property valuations and population.

The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Keith Gilbert, Chief Gary Johnson, and Chief Peter Angwin assisted all departments in hosting mutual aid training exercises during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, representing 55 communities in Capital Area and Lakes Region mutual aid systems continues to train and responds to hazardous materials incidents in our combined coverage area. The team operates under the direction of Chief Bill Weinhold with three response units and will welcome personnel interested in becoming active members. We appreciate and thank the team members for their dedication in providing this important emergency service.

We encourage all departments to send representatives and actively participate in all Compact meetings. Your input is needed on all issues and your members need to be informed of compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT

cc: Fire Chiefs
Boards of Selectmen

Encl.
01/14/2009

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING ·
DUNBARTON EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE ·
PITTSFIELD · SALISBURY WARNER · WEBSTER

Capital Area Mutual Aid Fire Compact

2008 -- Annual Incident Report -- 2008

ID #	Town	2007 Incidents	2008 Incidents	% Change
50	Allentown	772	695	-11.10%
51	Boscawen	247	256	3.50%
52	Bow	1265	1220	-3.70%
53	Canterbury	283	326	13.20%
54	Chichester	540	527	-2.50%
55	Concord	7731	7413	-4.30%
56	Epsom	994	903	-10.10%
57	Dunbarton	212	261	18.80%
58	Henniker	888	842	-5.50%
60	Hopkinton	1135	1160	2.20%
61	Loudon	841	819	-2.70%
62	Pembroke	420	310	-35.50%
63	Hooksett	2077	1968	-5.50%
64	Penacook RSQ	624	700	10.90%
65	Webster	154	170	9.40%
66	CNH Haz Mat	7	6	-16.70%
71	Northwood	579	663	12.70%
72	Pittsfield	726	720	-0.80%
74	Salisbury	129	128	-0.80%
79	Tri-Town Ambulance	2004	1894	-5.80%
80	Warner	432	444	2.70%
82	Bradford	250	305	18.00%
84	Deering	208	237	12.20%
		22518	21967	-2.50%

DUNBARTON ZONING BOARD OF ADJUSTMENT – 2008

The Zoning Board of Adjustment is scheduled to meet on the second Monday of each month and met as business required during 2008. The following cases were heard:

SPECIAL EXCEPTIONS:

BARKIE HOLDINGS LLC – REQUEST FOR A SPECIAL EXCEPTION to allow him to construct motor vehicle fueling facilities at an existing retail store with eating and drinking facilities known as Page's Country Store and Deli (I3-4-2) at his property located on Route 77 and Old Fort Lane in the Low Density District in Dunbarton, NH.

This request originated in November 2007 and continued through most of the year 2008. Monthly meetings were held from November 2007 through September 2008. Extensive evidence was reviewed by the Dunbarton Zoning Board of Adjustment. A final decision to DENY the request was made on July 14, 2008, which was appealed by the applicant.

The Request for a Rehearing by the applicant was denied by the Zoning Board of Adjustment on Monday, September 8, 2008 pursuant to RSA 677:2 and 677:3 because the decision was not contrary to the law or unreasonable, as alleged by the Petitioner (applicant).

David Barkie appealed to Merrimack County Superior Court and the case was heard during January 2009. There has been no decision to date.

CARROLL STREET AUTO, ROLAND CASSIDY (Steven R. Barker, Owner) (H2-01-03) to allow him to have a Change of Use of the improvements of the site from Manufacturing to General Service Establishment as presented on plans (by Jacques Belanger, Surveyor, prepared for Carroll Street Auto LLC, dated 4/16/08, JN 081067) to include the storage, sale and service of antique cars at property located on 85 Ray Road in the Low Density District in Dunbarton, NH subject to conditions.

GREG AND CINDY CROMPTON - Greg and Cindy Crompton (D6-4-3) were granted a Special Exception to Article 12, Section 3 to allow them to put in an in-law apartment (accessory apartment at their property located on the corner of 41 Twist Hill Road and Morse Road in the Low Density District in Dunbarton, NH subject to conditions.

EQUITABLE WAIVER:

GREG AND CINDY CROMPTON (D6-4-3) were granted an Equitable Waiver to allow them to put in an in-law apartment (accessory apartment) at their property located on the corner of 41 Twist Hill Road and Morse Road in the Low Density District in Dunbarton, NH and determined that the request meets the requirements of an Equitable Waiver.

KEN AND SUSAN KOERBER (f3-3-12) were granted an Equitable Waiver to allow them to stabilize the barn foundation according to the plan presented to the Board (Dahlberg Land Services, Inc. Job No. 937-01) at their property located on 31 Stark Highway North in the Village District in Dunbarton, NH and that the request meets the requirements of an Equitable Waiver.

VARIANCES:

GERRY AND JULIE WILLIAMS (Shelley Westenberg and William Westenberg) (C3-1-9) were granted a Variance to Article 4, Section B. of the Dunbarton Zoning Ordinance to allow them to build a two story residential home on a lot of record with no frontage at their property located on Stark Highway South in the

Low Density District in Dunbarton, NH with the condition that the right of way easement be recorded at the same time as the plan at the Merrimack County Registry of Deeds.

KEN AND SUSAN KOERBER (F3-3-12) were granted a Variance to Article 4, Section B. of the Dunbarton Zoning Ordinance to allow them to reconstruct the ell of the house closer to the boundary than 40 feet as required by the Dunbarton Zoning Ordinance according to the plan as presented (Dahlberg Land Services, Inc. Job No. 937-01) by removing existing structure, construct poured Concrete Foundation and rebuild the Ell, with an extension to the east, retaining the original appearance on the front as presented at their property located on 31 Stark Highway North in the Village District in Dunbarton, NH with conditions.

ROXANNE LEDUC (B4-5-1) was granted a Variance to Article 4, Section B. of the Dunbarton Zoning Ordinance to allow her to increase the area and volume of the existing house at her property located on 52 Story Hill Road in the Low Density District in Dunbarton, NH with the condition that she cannot get an Occupancy Permit until the new septic system is operational.

In considering an appeal, the Board must act on the evidence before it and make its decision. In making its decision, the Board often stipulates certain restrictions, which the appellant must adhere to.

In any case involving a conflict of interest with a Board member, the Alternate member sits with the Board of Adjustment. The member with the conflict of interest is excluded from all deliberations and the vote on the decision. The Board of Adjustment must act within the limits set by the Dunbarton Zoning Ordinance and enforcement of its decisions rests with the Selectmen.

Respectfully submitted,

John Trottier, Chairman
John Herlihy, Vice Chairman
Alison R. Vallieres, Secretary
David Nault
Ron Slocum
Dan DalPra, Alternate
Wayne Bracy, Alternate

DUNBARTON PLANNING BOARD – 2008

The year 2008 was lackluster for the Dunbarton Planning Board with regard to applications and new development activities, but productive in catching up with long-range administrative tasks.

The town saw the least number of applications to come before the Board in over 25 years – no doubt a reflection of current economic conditions. For the first time since the Dunbarton Zoning Ordinance and Subdivision Regulations went in to effect in the 1970s, Dunbarton did not see one new residential dwelling-unit lot created.

The Board received three applications for 2008. Two were accepted as being complete and proceeded to Board deliberation and public hearings. One application was not accepted as complete (twice), due to concern by the Board about zoning and/or subdivision regulation compliance.

Of the two applications that proceeded, a two-lot subdivision on Jewett Road. (intending to set apart two existing dwelling units) received conditional approval by the Board in July 2008. (At year end litigation was pending, challenging the Board's conditions.)

In August 2008 site plan approval was granted to Carroll Street Auto LLC for a renovation and lot-use plan at the former Transcan Industries building on Ray Road. (This was the first approval under our new Site Plan Review Regulations.)

The slowdown in applications gave the Board much needed opportunity to catch up on administrative functions.

After almost two years in the making, new Site Plan Review Regulations were adopted by the Board in June 2008. We made updates to the town's Capital Improvement Plan in January (for 2008) and a subsequent update in December for 2009. With the assistance of the Central New Hampshire Regional Planning Commission in early 2008, the Board commenced a comprehensive review and update of our Land Subdivision Control Regulations. We have held workshop sessions every month for this important project – considered the backbone regulations of the Board's principal work. We hope for final public hearings and approval in 2009.

The Board continues to monitor on-going work at previously approved development projects, particularly new subdivision roadway construction.

Special thanks to all departments for providing input and advice over the past year with regard to applications and regulatory review; to Alison Vallieres and Line Comeau for administrative and secretarial support; and special appreciation to Road Agent Jeff Crosby and Fire Chief Jon Wiggin for attendance at meetings and for providing inspection support.

Future work by the Board includes a general review of Zoning Regulations – including a look at Work-Force Housing compliance, and opportunities for incentive zoning and open-space provisions.

Respectfully submitted,

Kenneth L. Swayze, Chairman
Terrell Swain, Vice-chairman
Alison Vallieres, Secretary
Leslie G. Hammond, Selectmen's representative
James Marcou
Brian Nordle
Mike Poirier
George Holt, Alternate

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION
28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301
❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Dunbarton is a member in good standing of the Commission.

The Commission's mission is to comply with State statute by preparing and adopting regional plans and a regional housing needs assessment and by evaluating developments of regional impact, to provide data, information, training, and high-quality, cost-effective services to our member communities, to advocate for our member communities and assist and encourage them in intermunicipal endeavors, and to coordinate our efforts with the other regional planning commissions in New Hampshire.

On behalf of the Town of Dunbarton in 2008, CNHRPC staff:

- Provided technical assistance to local officials and citizens, as issues related to land use, transportation, environmental, economic, and general planning.
- Coordinated and administrated CTAP (Community Technical Assistance Program), assisting communities including Dunbarton, which will be among those most impacted by increasing traffic capacities on I-93 to the Massachusetts state line. CTAP projects included an analysis the town's function and capacity of its land use regulatory and permitting boards and offices, beginning to update of the town's Subdivision Regulations, beginning the town's build-out analysis, and completing an open space planning audit.
- With the Southern New Hampshire Planning Commission, developed and assisted the Town in adopting a Corridor Management Plan for the General John Stark Scenic Byway (a 33.3 mile loop in the towns of Goffstown, New Boston, Weare, and Dunbarton).
- Updated the Town's CIP.

In addition to the specific services described above, in 2008 the Central New Hampshire Regional Planning Commission:

- Held four Commission meetings (in February, June, September, and November) with programs including transportation policy in NH, the new workforce housing law, and green building techniques. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend. Please refer to the calendar on our website for upcoming meetings and events.
- Coordinated workshops related to Planning Board process, land use/transportation planning issues, and Innovative Land Use techniques and hosted APA audioweb conferences.
- Conducted over 200 traffic counts throughout the region and analyzed accident and other NH DOT data.
- Adopted a new Regional Transportation Plan and a Coordinated Transit Plan.
- Coordinated meetings of the CNHRPC Transportation Advisory Committee (TAC). The TAC:

- Renders technical advice to the CNHRPC regarding transportation plans, programs, and projects;
 - Evaluates and ranks application for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs. Each program is competitive statewide with more than 3 million dollars in federal funding per year for the TE program and 7 million for the CMAQ program.
 - Evaluates and ranks projects within the Regional Transportation Improvement Program (TIP). The Regional TIP provides an avenue for projects to be considered for inclusion within the Statewide 10 Year Transportation Improvement Plan, which is the guiding document for all major highway improvements on state roads.
 - Reviews and recommends adoption of the Regional Transportation Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and the Five Rivers Conservation Trust.
 - Through the N.H. Department of Environmental Services Regional Environmental Planning Program [environmental planning support to the nine regional planning commissions], 2008 REPP work items included editing and producing the first volume of an Innovative Land Use Techniques handbook and assistance to member communities in adopting ILU techniques.
 - Through the N.H. Office of Energy and Planning, utilized Targeted Block Grant funds to update the CNHRPC Regional Housing Needs Assessment, to update the GIS system, and to provide technical assistance to local officials and communities.
 - Prepared numerous grant applications for the region as a whole and on behalf of member communities, including EPA Brownfields/petroleum grants, local source water protection grants, HCPP (Housing and Conservation Planning Program) and "moose plate" grants, and Safe Routes to School grants.
 - Updated our website to provide better access to land use, environmental, transportation, GIS, and other data.
 - With the financial support of Concord 2020, developed and implemented an alternative transportation service "PATH" – Program for Alternative Transportation and Health – which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work.
 - On behalf of the New Hampshire Association of Regional Planning Commissions, with the generous financial support of New Hampshire Housing, NH Department of Environmental Services, CDFA, and NHARPC, planned and held the 2008 Fall Planning and Zoning Conference at Loon Mountain.

For additional information, please contact the CNHRPC staff or visit us on the internet at www.cnhrpc.org.

DUNBARTON CONSERVATION COMMISSION 2008

Dunbarton Residents Invited to Conservation Commission Walk of the Month!

Starting in January 2009 the Conservation Commission is leading monthly walks of conservation lands in Dunbarton. Each Walk of the Month will typically be held on a Saturday morning. Please check the town website for the schedule and details.

Milfoil in Gorham Pond

In June residents of Gorham Pond met with the Commission to ask for funding from the Conservation Fund for chemical treatment of milfoil in the pond. The Town was not successful in obtaining treatment funds from the state. Treatment would cost just over \$23,500. The pond was last treated in 2005 at a cost of \$11,625.

The Commission discussed the request and voted not to expend \$23,500 from the fund for milfoil treatment because the proposed milfoil treatment was not considered an appropriate use of the Conservation Fund.

In response to concerns voiced by Gorham Pond residents, NH Fish and Game assessed Gorham Pond on June 11, 2008. Their report stated that they observed anglers, swimmers and people taking part in other forms of recreation at the pond. The department checked the fish population and noted the size, number and health of each species and ultimately concluded that recreation and the health of the pond has not been compromised.

Dunbarton Citizens for Groundwater Protection

In September, Dunbarton Citizens for Groundwater Protection (DCGP) met with the Conservation Commission to explain their objective of drafting a groundwater protection ordinance. They plan to review the state's Model Groundwater Ordinance as well as ordinances recently passed by NH towns.

Kuncanowet Natural Area

In March the Conservation Commission and the Piscataquog Land Conservancy (PLC), formerly the Piscataquog Watershed Association (PWA), co-sponsored a guided walk of the Kuncanowet Natural Area. The PLC holds and monitors a conservation easement on the Kuncanowet Natural Area.

In July the PLC easement monitor for the property reported illegal motorized vehicle activity. Thanks go out to the Dunbarton Police who met with the responsible parties. There have been no subsequent occurrences.

Bela Brook Conservation Area

In November three Conservation Commission members and one interested resident scouted the property to identify possible locations for trails. In the process they cleared saplings from some of the logging paths so they could continue to be used as unmarked trails.

Kimball Pond Conservation Area

The property boundary was blazed.

The tenant in the house acquired as part of the Nassikas land purchase has been keeping the property insured and in good repair, and he reports regularly to the Conservation Commission.

Scenic Roads

In the 1970s, by a vote at Town Meeting, eight roads in Dunbarton were designated as Scenic Roads. These roads are Black Brook Road, County Road, Gile Hill Road, Guinea Road, Rangeway Road (formerly Legache Hill Road), Linehill Road, Stone Road, and Tenney Hill Road.

In August the Conservation Commission held a Scenic Road Public Hearing regarding PSNH tree cutting on scenic roads. After listening to public comments, permission was granted to remove the identified trees.

Other Business

Conservation Commission members conducted the annual monitoring of conservation easements for which the Town serves as grantee. Members reviewed three (3) wetlands applications for two (2) new driveways, one (1) temporary crossing for maintenance. Members also monitored two (2) wetlands complaints.

All residents are reminded that any activity involving wetlands, including stream crossings, requires a permit from the Wetlands Bureau at NHDES. Please contact a Conservation Commission member, or attend our monthly meeting, if you have any questions about wetlands laws or have a project that might affect wetlands.

The Conservation Commission meets the second Wednesday of the month at 7:30 pm in the Town Offices. The public is welcome to attend. The minutes of the meetings are available on the Town website.

Respectfully submitted,

Lawrence Cook, Chair
 Brett St. Clair, Vice Chair
 Darlene Jarvis, Secretary
 George Holt
 Ronald Jarvis
 Matthew Lavey
 Stan Sowle
 Mel Gendron, Alternate
 Jim Stone, Alternate
 Margaret Watkins, Alternate

Conservation Property Managed by the Conservation Commission

Bela Brook Conservation Area	159	+/- acres
Kimball Pond Conservation Area	977	+/- acres
Kuncanowet Natural Area	122	+/- acres
Lot South of Gorham Pond	13	+/- acres
Long Pond Lot	16	+/- acres
Ray Road Lot	20	+/- acres

Conservation Easements Monitored by the Conservation Commission

Story Easement	45	+/- acres
Grant Easement	8	+/- acres
Westbrook/Schumacher Easement	145	+/- acres
North Woods Road Easement	3	+/- acres

BOARD OF ASSESSORS - 2008

2008 proved to be an incredible year for everyone. The national economy went into a recession unlike any seen since the Great Depression. The price of crude oil and subsequently the price of home heating oil and gasoline nearly climbed to an unbelievable \$5.00 per gallon. The Federal Government began bailing out many failing industries including the banking and mortgage industries.

The jobless rate in America began a rapid increase toward 7% and is continuing to inch upwards. During all this we saw a race for the presidency unlike any seen in recent times culminating in the election of the first black President, Barack Obama, a Democrat from Illinois with little leadership experience compared to his running mate. Obviously the citizens of America were looking for a major change in the way the country was being run.

During the year, NH's unemployment rate climbed only to about 4-½ % and the overall economy of the State has fared better than most other areas of the country. There is still good value in the property values in Dunbarton. In fact we are seeing sales at the appraised value as shown in our sales ratio of 101%. The details of each of the monthly Board of Assessors meetings are on the town website. As a thumbnail, however, the net assessed valuation for 2008 was \$334,320.13 up \$92,761.93 with the utilities accounting for \$20,941.60, up \$31,125.00.

I'd personally like to thank the other Board members for their hard work and dedication during 2008, Mary LaValley and Bryan Clark. Also to recording secretary Janice Van deBogart, Town Administrator, Line Comeau, Alison Vallieres, the Board of Selectmen and Municipal Resources Inc., our outside appraisal service company.

Respectfully submitted,

Timothy Terragni, Chairman
Bryan Clark
Mary LaValley

DUNBARTON ETHICS COMMITTEE 2008

The Ethics Committee was formed in 2001 when the Dunbarton Ethics Code was adopted at Town Meeting. Copies of the code are available at the Town Offices, from the Ethics Committee section of the Dunbarton website or from members of the committee.

The committee is charged with conducting ethics training for town officials, board members and employees and to provide advice and counsel regarding ethics issues.

In the event an ethics complaint is filed and the issue is determined to fall within the jurisdiction of the town's ethics code, the committee conducts a formal hearing and makes a written finding on the complaint.

During 2008, we welcomed two new members to the committee, Katharine Daly and Tom Hathcoat. They succeeded Gary Maccubbin and Gayle Troy, whom we would like to thank for their service to the town.

In 2008 the committee held a formal preliminary meeting on a complaint brought against a town board by town residents. This complaint was dismissed without prejudice when it was discovered that there had been inadvertent miscommunication between the board and this group of citizens.

This year the committee continued its review and assessment of the effectiveness of the town's ethics code and the committee's effectiveness in educating town officials and employees on the code, providing advice and counsel to town officials and employees on ethics matters, and hearing and resolving ethics complaints. We have taken steps to address some issues identified with our process and are willing to meet with town boards and committees or individual citizens who would like to provide us with additional feedback on this.

A new "Frequently Asked Questions" document has been posted on the committee's section of the town website for individuals considering filing an ethics complaint.

The Ethics Committee meets on the second Tuesday of the month at 7:30 p.m. at the Town Offices. Meetings are open to the public. Committee meeting minutes are available on the committee's section of the town website.

Respectfully submitted,

Dunbarton Ethics Committee

Nick Holmes, Co-Chair
Brett St. Clair, Co-Chair
Tom Hathcoat, Secretary
Brigitte Cook
Katharine Daly

Dunbarton Police Department 2008

Introduction

This has been a busy year for the department. I want to extend my thanks and appreciation to the Board of Selectman, Town Office Staff, members of the Dunbarton Volunteer Fire Department, Dunbarton Highway and Transfer Station staff, members of the Dunbarton Elementary School and Dunbarton Library staff and all of those involved in the various boards, committees and volunteer initiatives that help make Dunbarton such a wonderful community. In particular I want to thank the dedicated men and women of the Dunbarton Police Department for their selfless service to the community.

The spirit of community was clearly evident during the devastating ice storm that struck our community on December 11. The storm, which triggered a state of emergency declaration by Governor Lynch, left approximately 400,000 power customers without power statewide. Countless tree limbs, trees and power lines were toppled by the weight of the ice. This caused blocked roads, downed power lines and snapped utility poles.

Officers worked hand in hand with members of the Dunbarton Fire, Highway and Transfer Station departments and representatives of the Dunbarton Telephone Company to clear roads, assure the safety of residents and assist with safe travel in and around Dunbarton. Thanks to the Dunbarton Elementary School staff for their assistance with the shelter as well. Finally, a thanks to the dozens of unnamed residents that stopped to assist an emergency worker with the removal of a tree across the road, provided a hot cup of coffee or just stopped to say thank you to those workers.

People

On November 11, 2008 members of the department mourned the passing of Officer Rene L. Forcier. Rene passed away after a courageous battle with cancer. The strength, determination and faith demonstrated by Rene and his family throughout this ordeal continues to serve as inspiration to many of us.

Rene was a dedicated public servant who quietly went about helping those in need. He joined the police department as a par-time officer in March of 1997 and served in that capacity until his death. Rene had also served as a member of the Dunbarton Volunteer Fire Department and was a current member of the Board of Selectman at the time of his passing.

Rene's commitment to community service, kind smile, sense of humor, hearty handshake and most of all, friendship will be sorely missed. It is with deep gratitude that I thank Rene's wife Cynthia and his two sons Rene and Richard for sharing him with us.

Activity

The following is an annual activity comparison (2004 through 2008) which demonstrates our activity:

<u>Activity</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
911 Call	21	33	24	30	23
Abandoned Vehicle	19	27	32	83	53
Administrative Duty	0	39	24	28	42
Animal Complaint	63	68	96	93	97
Armed Robbery	0	0	0	0	0
Arrest	21	23	32	15	29
Assault	1	4	7	2	5
Assist Fire & Rescue	42	47	48	81	74
Auto Theft	0	3	1	2	0
Building Check	0	11	12	38	64
Burglar Alarm	78	88	69	83	71
Burglary	14	12	8	10	8
Burglary in Progress	0	0	2	0	1
Citizen Assist	27	40	63	47	93
Civil Matter & Standby	20	11	19	25	27
Community Policing	16	41	34	25	20

Court	12	24	27	27	25
Crime Prevention	3	0	0	0	0
Criminal Threat	11	8	3	7	5
Criminal Trespass	1	1	3	10	11
DARE	4	8	14	14	21
MV Collision (3)	67	92	53	61	49
LE Assist	23	48	34	39	43
Agency Assist	-	-	7	5	9
Directed Patrol	84	80	248	228	229
Domestic Related	19	33	51	52	
Drug Case	1	-	5	4	1
Fight	-	1	2	0	1
Fingerprint Service	3	11	11	6	10
Follow Up	19	32	56	75	71
Found Property	8	6	4	11	5
General Service	62	12	24	12	14
Harassment	8	14	15	7	4
Highway Call-Out	-	14	7	17	15
Illegal Dumping	8	13	12	8	8
Intoxicated Person	-	4	4	2	2
Investigation	3	32	56	13	4
Juvenile	17	6	12	11	8
Lost Property	3	4	6	4	5
EDP (Mental Health)	-	3	1	0	5
Message Service	-	8	2	10	6
Mischief/Vandalism	19	21	42	22	28
Missing Juvenile	6	-	1	9	2
Missing Person	3	-	4	2	3
MV Complaint	49	52	39	46	45
MV Stop	354	363	325	546	632
Motorist Assist	19	34	28	58	70
Activity	2004	2005	2006	2007	2008
Neighborhood Dispute	9	1	5	4	6
Noise Complaint	9	1	5	10	15
OHRV Complaint	15	11	10	13	10
Open Door	-	2	3	3	1
Paperwork Service	62	73	102	230	105
Parking Complaint	3	4	5	3	3
Pistol Permit	36	46	41	45	48
Police Information	52	36	56	64	51
Sexual Assault	-	1	6	4	1
Shots Fired	13	10	22	12	10
Suspicious Person	17	15	12	10	9
Suspicious Vehicle	30	38	28	38	50
Theft	28	36	32	25	27
Traffic Problem	11	24	33	19	41
Unattended Death	2	3	1	2	1
Vacant Home Check	5	54	80	172	296
VIN Verification	30	24	26	28	29
Walk & Talk	18	26	48	151	278
Welfare Check	16	14	15	29	21
Annual Totals	1504	1763	2050	2694	2948

The demands and complexity of the demands made on our department continue to increase as our call for service comparisons demonstrate.

Department Goals

Our 2008 Department Goals were as follows:

1. **Champion warrant article request for a new cruiser to replace the 1999 sedan.**
We are extremely pleased that this warrant was supported at town meeting. This goal was achieved and we are appreciative of the support received from the community.
2. **Prepare for a CALEA mock on-site in November 2008.**
Our mock on-site has been pushed back until February. Our preparations for our second National Accreditation Recognition Award continue and we are still schedule for a national on-site review in April.
3. **Complete twenty hours of training for part-time officers.**
In-service training is a critical piece of professional development and liability reduction. This goal was achieved.
4. **Continue to prepare our full-time officers for increasing levels of responsibility through their attendance at a minimum of one mid level supervisory training program.**
Professional development and succession planning is extremely important in any law enforcement agency. This is particularly true of small agencies where officers need to be prepared to step into a role of increased responsibility and challenge at any moment. This goal was achieved.
5. **Continue department migration away from reactive response to that of a proactive presence in the community. To be accomplished through more consistent shift coverage and direction of resources towards known time periods of activity in the community.**
Through innovative scheduling of our full-time officers along with the dedication and flexibility of our part-time officers we have made great strides in this area. This is an area that we continually work at and try very hard to meet the requests made by residents for more proactive visibility. We are able to provide a tremendous bang for the buck with patrol coverage and offer much more consistent coverage than some larger agencies do with more personnel and greater resources. While this is a continuous goal I am pleased to have reached a level of shift coverage and proactive presence to list this goal as attained.

Conclusion

I am extremely proud of the work done and service provided to the community by the men and women of the Dunbarton Police Department in 2008. Our agency is one that is known throughout the state and on a national level for its commitment to maintaining the highest professional standards and competencies. These benchmarks could not be attained or maintained without the excellent people working and volunteering at the department.

I want to thank the people of Dunbarton for their support of the police department throughout the year. I look forward to providing professional, compassionate and courteous service to the residents of Dunbarton in 2009. Our department will continue to strive towards excellence in all of our agency pursuits.

Please remember that the Dunbarton Police Department is your police department. If we can be of assistance please call our business number at 774-5500 or our dispatch number at 224-1232 if you need immediate assistance or need to speak with an officer. Dial 911 for emergency assistance. Our office hours are currently Monday through Thursday 6:30 AM to 3:00 PM.

Sincerely,

Christopher D. Connelly
Chief of Police

Eric Blow
Michael Gorman
John Levasseur
Jacqueline Pelletier
Leonard LaMarca, Auxiliary
George Patterson, Auxiliary
Cynthia E. Bagley, Chaplain

Shayne Durant
Gary Guevin
Joseph Milioto
Bethia LaMarca, Auxiliary
Jeff Nelson, Auxiliary
Christopher Remillard, Auxiliary

SUMMARY OF DARE ACCOUNT

Fiscal Year Ended December 31, 2008

TOWN OF DUNBARTON DARE PROGRAM

Cash on Deposit December 31, 2007	\$297.36
Receipts 1/1/08 to 12/31/08	\$0.00
Interest on Investments	\$0.26
Total	\$297.62
Disbursements 1/1/08 to 12/31/08	(\$213.79)
Cash on Hand December 31, 2008	\$83.83

Respectfully submitted,

Pamela Milioto
Town Treasurer

SUMMARY OF THE RECREATION COMMISSION

Fiscal Year Ended December 31, 2008

TOWN OF DUNBARTON

Cash on Deposit December 31, 2007	\$	11,201.44	
Interest Earned			\$ 7.64
Old Home Day as of 12/31/2007	\$	3,511.99	
Donations	\$	255.00	
Expenses	\$	(5,972.12)	
Fundraising	\$	442.70	
Old Home Day Balance 12/31/2008	\$	(1,762.43)	\$ (1,762.43)
Recreation Commission as of 12/31/2007	\$	7,689.45	
Basketball			
Concessions	\$	1,773.49	
Expenses	\$	(3,579.02)	
Fundraising	\$	2,388.00	
Registration	\$	2,035.00	
Softball			
Concessions	\$	321.30	
Donation	\$	346.88	
Expenses	\$	(1,014.75)	
Registration	\$	1,120.00	
Recreation Commission			
Donations	\$	155.00	
Expenses	\$	(433.34)	
Recreation Commission Balance 12/31/2008	\$	10,802.01	\$ 10,802.01

Cash on Deposit December 31, 2008	\$	9,047.22
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Respectfully Submitted,

Pamela Milioto, Treasurer

The Dunbarton recreation commission has accomplished a verity of activities in 2008.

The youth basketball program continues to grow with the help the McCormick family overseeing the program, with the parents and volunteers working as coaches, referees and running the concessions. The program also offers an instructional program for first & second grade to include the younger players.

The girl's softball is a continued success with the help the Wamser family overseeing the program. This year the program had the opportunity to join in with the Goffstown league, but with input from coach's and parents, decided to stay with the Bow league. Again the success of this program is due to the continued involvement of the parents and volunteers working as coaches, referees and running the concessions.

The Easter egg hunt has made its comeback, coordinating with the PTO for a breakfast the with the Easter bunny. The old Home Day coordinated by Kim Vaillancourt and her volunteers has become very well attended. This past year there was the parade, live entertainment, vendors, games for the Kids, a pie contest, and a petting zoo, and culminated with fire works.

The Halloween Party was moved to the Town Common with a haunted house, and games and candy given out. The commission sponsored a bus trip to Faneuil Hall, and may try to schedule a trip to the Boston Flower Show. Through the summer months, we held two concerts on the common in the new Gazebo, featuring the Nevers Band as well Kid Pinky and his restless nights. Both were well attended and we hope to continue this year.

The year ended with the lighting of the Christmas tree in the Gazebo. Thanks go to the Dunbarton girl scouts and Dan Vankalken for the Christmas carols and to our resident Santa Claus for taking some last minute requests.

Thanks to all the volunteers that help make our programs a success.

Respectfully submitted,

Jacques Belanger
Carol Sue Sanchez

Laura Routhier

Mark Wamser

SUMMARY OF TOWN COMMON PROJECT

Fiscal Year Ended December 31, 2008

Cash on Deposit December 31, 2007	\$22,980.97
Receipts 1/01/08 to 12/31/08	\$520.00
Disbursements 1/01/08 to 12/31/08	(\$11,385.23)
Interest on Investments	\$619.01
Cash on Hand December 31, 2008	\$12,734.75

Respectfully submitted,

Pamela Millioto
Town Treasurer

Town Common Project - 2008 Volunteer Update

The bandstand saw finishing touches this year – dropped ceiling, performance lights (Thanks Alain Biron!), wind braces, roof venting and a little paint. To keep it in top-notch condition, former committee members volunteered to work with the Selectmen and Town Administrator to monitor the structure. Any costs for maintenance will come from the funds previously raised and set aside for this purpose.

Dunbarton Landscape Group (Porter Weeks & Wayne Lamarre) and Conifer Hill Landscaping (Dan Vankalken) donated labor to construct a new garden bed around the bandstand. Daffodils were planted for spring color & low-maintenance perennials will be added. Small, flowering ornamental trees behind the library are being considered.

The Bandstand was put to good use in 2008! Thanks to the efforts of the Recreation Committee there were musical performances during the warm weather and a lighted tree for Santa to sit by during the holidays. Old Home Day and its Coordinator Kim Vaillancourt made full use of it. The Garden Club added wreaths for the holidays and provided decorations and creepy witches for Halloween. The Veterans added patriotic decorations for Memorial Day and the Fourth of July. Library patrons read in its shade, while neighbors and pedestrians stopped to sit and enjoy the view. It's our hope we'll see many, many years of this wonderful interaction.

So many people helped that we can't list them all. To all of you - Please accept the town's continued thanks for your hard work, encouragement and support to push this project along.

Respectfully Submitted, Former Committee Members Donna Dunn & Gail Martel

Historical Note: Antique pottery shards, glass & metal artifacts were uncovered during construction. They will soon be on display at the Library.

Town Common Project Mission Statement: To enhance the appearance and increase the usability of the Town Common grounds to further enrich Dunbarton's community atmosphere. A new bandstand, to replace one previously on the common, is the major focus with appropriate sitting/viewing areas to be incorporated. Improvements will be simple, practical, durable and low-maintenance, preserving green space and aesthetically complementing the historic nature of the surrounding structures.

Cobbler Shop Restoration Project

A joint volunteer project of the Dunbarton Historical Awareness Committee & Dunbarton Historical Society

"TO ALL LOVERS OF DUNBARTON'S TOWN HISTORY.....BEHOLD!!!! TIDINGS OF GREAT JOY.....Thomas Sylvester Wilson's Cobbler Shop may soon be coming home! This little gem of a building (circa 1860) has recently been re-discovered, languishing for well over 50 years in Goffstown, on the rear of a Route 114 residential lot. Wilson's Cobbler Shop once stood in Dunbarton, near the former home of Iru Waite (Josh Gagne's) and on the present site of Dunbarton Fuel Service's facility.. Following the marriage of one of Waite's daughters to Tony Papakalos, the couple moved to Goffstown, taking the Cobbler Shop with them. 'twas their plan to convert the shop to a much larger utility building. Fortunately for all of we history lovers, their plan did not materialize. A couple of years ago two Dunbarton residents re-discovered the diminutive structure, a mere 8' x 13', with an eye towards acquisition for the Town. The old Cobbler Shop appeared to be nearly intact and requiring a minimum amount of repair and maintenance....."

Harlan "Bud" Noyes, Town Historian (5/16/24-9/2/08)

The town cobbler was an important tradesman in the local economy, and Dunbarton had at least twenty-six until the industrial shoe industry brought an end to independent small-town shoemakers. Only the shop of T. Sylvester Wilson survived and was eventually moved to Goffstown. In 2008, volunteers detached it from recent additions and brought it back to the former home of 'Bud' Noyes (currently owned by Dan & Judy VanKalken). It will be restored, furnished with appropriate artifacts, outfitted as a working shop, and eventually find its way to the Historical Society Museum to be a valuable historical resource. Even in its current condition, the shop has already hosted a group of school children for an educational workshop. Future community events for all age groups are planned throughout the restoration process. This interesting project offers many opportunities to help—photography, online research, historical sleuthing, artifact documentation, graphics, event planning and more. Think about getting involved.....



Yesterday:

T. Sylvester Wilson (8/17/1834-12/5/24) at his shop door, 1856
Photograph by Oliver P. Wilson (10/17/1834-2/28/28)
Dunbarton Photographer and brother
(Photo from Hadley-Tucker Historical Collection)



Today:

As rediscovered in Goffstown
with two additions

Heading back home to
Dunbarton October 31, 2008



Tomorrow:

Conceptual drawing of the restored Cobbler Shop at its eventual home -
The Dunbarton Historical Society Museum, Stark Highway North
By Artist Kristine Hanson



Many hands make light work and all volunteers are welcome. Email cobbershop@aol.com or call 774-4567
Tax-deductible donations are gladly accepted.

Cobbler Shop Restoration Project, 1011 School St., Dunbarton, NH 03046

SUMMARY OF COBBLER SHOP RESTORATION FUND

Fiscal Year Ended December 31, 2008

Cash on Deposit December 31, 2007	\$0.00
Receipts 1/1/08 to 12/31/08	\$3,390.00
Interest on Investments	\$25.94
Total	\$3,415.94
Disbursements 1/1/08 to 12/31/08	(\$584.95)
Cash on Hand December 31, 2008	\$2,830.99

Respectfully submitted,

Pamela Milioto
Town Treasurer

DUNBARTON HISTORICAL AWARENESS COMMITTEE REPORT ON THE YEAR 2008

Donna Dunn was welcomed as a new member, and she has brought her tireless energy and creativity to the committee. Please see her accompanying report about the cobbler shop she worked so hard to have returned to Dunbarton.

This summer, several members toured the Henry Wilson cobbler shop in Natick, Mass.; a beautifully restored example of this type of building.

In anticipation of the 250th anniversary of Dunbarton, the committee is conducting an inventory of historic house signs.

Plans are underway for an educational DVD the DHAC will produce for teachers and schoolchildren.

Sadly, DHAC Member and Treasurer Bud Noyes passed away this year. He was a founding member of the Dunbarton History Committee, which was formed to edit Alice Hadley's extensive history of Dunbarton. The result was *Where the Winds Blow Free*, the first modern-day history of the town. He helped with the creation of bicycle tours of Dunbarton, and also assisted with writing a children's book, *A Tale of Dunbarton*. At the time of his death, Bud was working on a history of the portion of Hooksett, which was originally part of Dunbarton until the early 1820's.

As Town Historian, Bud helped people from many areas of the United States research and re-connect with their Dunbarton roots. He gave educational tours of the town to new teachers and schoolchildren.

Bud had strongly felt the need for archival preservation of Dunbarton's historical materials. Betty Ann Noyes presented to the committee Bud's generous donation to this project. Bud had also donated his personal collection of copies of historical documents. Further information about the Noyes Collection will be forthcoming.

Several citizens were so moved by Bud's work on behalf of the town that they also made contributions for archival preservation.

Bud's influence will be felt for a long time, and we are grateful for all of his hard work to bring to light the history of the town he loved so very much.

During the year, several Dunbarton residents have attended DHAC meetings. We welcome new members, and encourage all with an interest in Dunbarton's past to join us. Meetings are usually held on the fourth Monday of the month, at 7:30 p.m., at the Town Offices.

Respectfully submitted,

Rebecca Rolke	Chair and Secretary
Les Hammond	Selectmen's Representative
Bill Rolke	Treasurer
Donna Dunn	
Betty Ann Noyes	
Kenneth Swayze	
Stan Hallinan	Bow Representative

HIGHWAY DEPARTMENT REPORT – 2008

The winter of 2008 as you all know was a near record year for snowfall. Which made the task of snow removal seem endless at times however we all survived it.

Spring was a welcome relief considering the amount of snow pack. There was no flooding, which made us all very happy. We were able to get on with routine road maintenance.

The highway department was able to do drainage and intersection improvements on several roads, however there is a great deal more to do.

Construction and paving projects were done to Black Brook and Long Pond Roads. The access road to the community center was rebuilt and a wide shoulder constructed for additional parking for the town meetings etc.

The highway department would like to thank all town residents, sub contractors, and other departments for their assistance during the past year. Without their cooperation our job would be extremely difficult.

Respectfully submitted,

Jeff A. Crosby
Road Agent for the Town of Dunbarton

Dunbarton Cemetery Trustees-2008

In 2008 The Cemetery Trustees continued to meet the First Tuesday of every month. Our main focus was Pages Cemetery with the completion of the pre-marking by Steve Racine. Also planning of the new roads for maximum space and to include The Hearse House as a focal point in the future. It was a privilege to open the new area with the interment of Rene Fourier our honored selectmen.

Our next focus was directed to the Center Cemetery and to begin some major maintenance. The roads were re-cut, graded and straighten, then "hard-pack" gravel placed to make driving easier giving the cemetery roads a new clean look.

We also started to re-establish the cemetery boundaries by clearing brush, poison ivy and smaller trees. We hope in the next year to place clean soil and plant grass seed, giving the boundaries and wide open look and showing off the many historical stone walls.

Thanks to the many months of research by Brian Pike the trustees were able to call a public hearing and adopt a revised, updated Cemetery Regulations program for the entire three Cemeteries. We hope in the near future to have the regulations on our town web for easy viewing. Any person wishing to review our Updated Regulations may request or view a copy in the town office.

As of the winter closing of the Town Cemeteries we had a total of 11 interments. It is our hope to continue to keep our town Cemeteries a great source of history, culture and value to our town. It is our duty and privilege to follow the laws and rules to ensure that these quiet jewels continue for generations to come, and we invite you to join us in the preservation of cemeteries.

Respectfully submitted,
Koren J. Maccubbin, Chairman
Richard Schaeffer
Brian Pike

REPORT OF INDEPENDENT AUDITORS

To the Board of Selectmen

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Dunbarton, New Hampshire as of and for the year ended December 31, 2007, which collectively comprise the Town of Dunbarton's basic financial statements as listed in the index. These financial statements are the responsibility of the Town of Dunbarton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Dunbarton, New Hampshire, as of December 31, 2007 and the respective changes in financial position and cash flows, where applicable, thereof, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 2 through 9 and 36 through 38 are not a required part of the basic financial statements but are supplemental information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplemental information. However, we did not audit the information and express no opinion on it.

Respectfully submitted,

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

BIRTHS REGISTERED IN DUNBARTON – 2008

DATE OF BIRTH	NAME	PLACE OF BIRTH	NAMES OF PARENTS
March 14, 2008	Luke Robert Andrews	Concord, NH	Robert Andrews Somer Andrews
March 17, 2008	Riley Elizabeth Pond	Concord, NH	Scott Pond Leslie Pond
April 17, 2008	Katherine Isabelle Terrell	Concord, NH	Nathan Terrell Alicen Terrell
May 13, 2008	Krista Riley Law	Concord, NH	Jeffrey Law Nicole Law
June 17, 2008	Travis James Kingsbury	Concord, NH	Kristi Kingsbury
July 1, 2008	Cory Robert Hersey Dargie	Manchester, NH	Robert Hersey Rebecca Dargie
July 11, 2008	Ivory Grace Syversen	Manchester, NH	Jason Syversen Bethanee Syversen
July 20, 2008	Holton Joseph Morin	Manchester, NH	Daniel Morin Michelle Morin
July 29, 2008	Josephine Ava Johnson	Manchester, NH	William Johnson Michelle Labonville-Johnson
August 6, 2008	Audrey Grace Glennon	Manchester, NH	Jonathan Glennon Kristen Glennon
August 31, 2008	Jameson Doty Schatz	Manchester, NH	Andrew Schatz Grace Del Carpio
September 6, 2008	Noah Daniel Zanella	Manchester, NH	Steven Zanella Kathleen Neville
September 15, 2008	Herbert Hobbes Madden	Concord, NH	Clement Madden Colleen Madden
October 16, 2008	Charlotte Elizabeth Duncan	Concord, NH	Jarrett Duncan Elizabeth Duncan
October 27, 2008	Joshua David Roos	Manchester, NH	Peter Roos Kerri Roos
December 26, 2008	William Michael Green	Manchester, NH	Benjamin Green Rebecca Green

MARRIAGES REGISTERED IN DUNBARTON – 2008

DATE OF MARRIAGE	NAMES OF GROOM AND BRIDE	RESIDENCE
January 12, 2008	Timothy R. Dugan Sarah Ann Garland	Loudon, NH Loudon, NH
February 9, 2008	Joel D. Weeman Sarah A. Mackie	Dunbarton, NH Dunbarton, NH
March 9, 2008	Keith A. Lavoie Kerri L. Brown	Dunbarton, NH Dunbarton, NH
May 15, 2008	Rico M. Sereno Eliza R. DeSouza	Dunbarton, NH Lowell, MA
May 25, 2008	Jeffrey W. Baltzer Taylor E. Groves	Waltham, MA Waltham, MA
May 25, 2008	Keith A. Burnside Rachel L. Sandoval	Rochester, NH Rochester, NH
May 25, 2008	Terry R. Jelley Suzanne J. Wood	Dunbarton, NH Belmont, NH
June 7, 2008	Andrew R. Hurd Vanessa L. Mailloux	Dunbarton, NH Dunbarton, NH
July 5, 2008	David J. Burl Melissa A. Sullivan	Dunbarton, NH Dunbarton, NH
August 9, 2008	Jason V. Buchanan Kari-Ann Tucker	Dunbarton, NH Dunbarton, NH
August 23, 2008	Michael P. Flynn Toni L. Urella	Dunbarton, NH Dunbarton, NH
August 31, 2008	Zachary D. Allen Colleen A. Holder	Douglas, AK Saunderstown, RI
August 31, 2008	Timothy C. Flores Darlene A. Moore	Dunbarton, NH Dunbarton, NH
September 13, 2008	Timothy P. Brooks Rebecca A. Ray	Southbury, CT Dunbarton, NH
September 20, 2008	Brian J. Thompson Crystal-Lee Hobbs	Dunbarton, NH Dunbarton, NH
October 11, 2008	Carlos E. Del Carpio Laura A. McArdle	Dunbarton, NH Evanston, IL
October 26, 2008	Carl E. Moorehead Carol S. Sanchez	Dunbarton, NH Dunbarton, NH

DEATHS REGISTERED IN DUNBARTON – 2008

DATE OF DEATH	NAME	PLACE OF DEATH	NAMES OF PARENTS
July 30, 2007	George Ziakas*	Bedford, NH	John Ziakas Mary Xyla
November 16, 2007	Einar G. Carlson*	Columbia, SC	Carl Arvid Carlson Anna Kristina Jacobsson
December 17, 2007	Maurice H. Bartlett**	Florida	William Bartlett Eudora Bailey
January 3, 2008	Helen Holmes	Concord, NH	George Beal Marguerite Schaumann
February 23, 2008	Doris V. Kohout	Weare, NH	Frederick C. Kohout Emily V. James
February 28, 2008	Stephen K. Brenan	Concord, NH	Stephen Brenan Mary Kerwin
April 18, 2008	Jean Hodgman*	Dunbarton, NH	William Markey Gladys Hammond
June 8, 2008	Peter V. C. Morris***	New York City, NY	A. Newbold Morris Margaret Thaw
August 21, 2008	Beverly Marcou**	Nashua, NH	James Bucknam Adrienne Meteyer
August 26, 2008	Annie Domin	Concord, NH	Charles Kalous Marie Vacek
September 2, 2008	Harlan Noyes	Concord, NH	Eli Noyes Margaret Alexander
October 4, 2008	Jo Ann Jergensen	Dunbarton, NH	Ray Pritchette Eunice Mickels
October 8, 2008	Glenn Newberry*	Dunbarton, NH	Ronald Newberry Jean Sudds
November 8, 2008	Arthur Harding*	Manchester, NH	Not Stated Not Stated
November 11, 2008	Rene Forcier, Jr.**	Dunbarton, NH	Rene Forcier, Sr. Doris Brochu
December 3, 2008	Jane B. Grant	Concord, NH	George Burgess Dorothy Burgess
December 20, 2008	William Foster	Peterborough, NH	David Foster Debra Hathaway

Interment (or Inurnment): *Dunbarton Center Cemetery/ **Pages Cemetery / ***Stark Cemetery

I hereby certify that the preceding return of births, marriages and deaths registered in the Town of Dunbarton in 2008 is correct according to the best of my knowledge and belief.

Linda L. Peters, Certified Town Clerk

DUNBARTON
SCHOOL DISTRICT REPORT
2008

DUNBARTON SCHOOL BOARD

	TERM EXPIRES
Debra Foster, Chair	2011
René Ouellet, Vice Chair	2010
Carl Metzger	2010
Betty Ann Noyes	2009
Deborah Trottier	2011

OFFICERS OF THE SCHOOL DISTRICT

		TERM EXPIRES
Moderator	Frederick Mullen	2011
Clerk	Deborah Jore	2011
Treasurer	Michael Lessard	2011

ADMINISTRATION

Superintendent of Schools	Mrs. Stacy Buckley
Assistant Superintendent	Mrs. MaryClaire Barry
Assistant Superintendent	Mr. Brian Balke
Business Administrator	Mr. Raymond Labore

DUNBARTON ELEMENTARY SCHOOL STAFF

Principal	Mrs. Carol Thibaudeau
Principals Secretary	Mrs. Betty Ann Monahan
School Secretary	Mrs. Kelly Hubbard
Special Education Facilitator	Mrs. Karen Kulick
Reading Specialist	Mrs. Barbara Robidoux
School Nurse, RN	Mrs. Virginia Hast
Guidance Counselor	Mrs. Mary AmRhein
Kindergarten	Mrs. Kimberly Belanger
Kindergarten Instructional Assistant	Mrs. Tamara Bowne
Primary Instructional Assistant	Mrs. Donna Duchesneau
Grade One	Mrs. Lisa Turcotte
Grade One	Mrs. Robin Gagne
Grade Two	Mrs. Colleen Campbell
Grade Two	Mrs. Donna Brightman
Grade Three	Mrs. Joan Livsey
Grade Three	Mrs. Leann McCormack
Grade Four	Mrs. Katelyn Tomasi
Grade Four	Mrs. Melinda Spill
Grade Five	Ms. Barbara Schult
Grade Five	Mrs. Margie Pierson
Grade Six	Mrs. Candace Harrison

Grade Six
Art Teacher
Physical Education
Information Specialist
Music Teacher (Strings)
Music Teacher (Band)
Music Teacher (Choral)
Special Education Teacher
Special Education Instructional Assistant
Special Education Instructional Assistant
Special Education Instructional Assistant
Special Education Instructional Assistant
Speech Therapist
Occupational Therapist
Information Center Assistant
Maintenance Custodian
Evening Custodian
Part Time Custodian
Food Service Director
Cafeteria Assistant
Technology

Ms. Sara Wight
Mrs. Sheila Psaledas
Mr. Stuart Goldstein
Ms. Amy Spencer
Ms. Sarah Smith
Mr. Jeff Jenkins
Ms. Alison Campbell
Mrs. Catherine Lauwers
Mrs. Wendy Marquis
Mrs. Evelyn Garnett
Mrs. Tina Hubbell
Mrs. Kelly St. Onge
Mrs. Jennifer Bourgeois
Mrs. Kristen Baldyga
Mrs. Melissa Fandrich
Mr. Michael Richard
Mr. William Adcock
Mr. Michael Dailey
Ms. Patricia Lackner
Mrs. Jeanne Sherman
Mr. Douglas Doster

OCTOBER ENROLLMENTS 2005 – 2008

DUNBARTON ELEMENTARY SCHOOL

GRADE	2005	2006	2007	2008
Kindergarten	21	25	29	20
Grade 1	33	27	27	34
Grade 2	35	31	25	27
Grade 3	36	35	29	24
Grade 4	32	31	36	29
Grade 5	34	30	32	33
Grade 6	32	31	30	36
Subtotal	223	210	208	203
Home Study	23	25	23	27

TUITIONED TO MOUNTAIN VIEW MIDDLE SCHOOL

GRADE	2005	2006	2007	2008
Grade 7	37	32	30	30
Grade 8	22	38	32	31
Subtotal	59	70	62	61

TUITIONED TO GOFFSTOWN AREA HIGH SCHOOL

GRADE	2005	2006	2007	2008
Grade 9	35	27	35	36
Grade 10	24	32	23	34
Grade 11	37	28	30	25
Grade 12	27	26	22	28
Subtotal	123	113	110	123

Total:	405	393	380	387
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DUNBARTON SCHOOL DISTRICT BOARD REPORT 2008-2009

Change has been the word for our school this year as we welcome our new Dunbarton Elementary School principal, Carol Thibaudeau. We also said hello to fourth grade teacher Katelyn Tomasi, custodian Michael Dailey, secretary Kelly Hubbard, food service cook Patricia Lackner, media specialist Amy Spenser and music teacher Allison Campbell. We said fond farewells to principal Brent Rogers, teachers Karen Landsman and Erin Chubb, cook Jeff Salisbury, secretary Elaine Ouellet, custodian Mike Graydon and School Board Member John Herlihy.

Change was also the word at the School Administrative Unit (SAU) where we have a new Superintendent, Stacy Buckley, new Assistant Superintendents, Brian Balke and MaryClaire Barry.

Change also came to the School Board in the form of new member, Deb Trottier who was elected to a three year seat. Betty Ann Noyes was re-elected to a one year seat created for the remainder of the term of former member John Herlihy, who resigned last year.

Principal Thibaudeau comes to DES with an intensive focus on curriculum and effective teaching. She also brings a fresh approach to providing an educational challenge to our advanced students through enrichment activities and instruction that are integrated into classroom curriculum. This approach marks a change from DES's past enrichment efforts. From all reports, our staff and students find the new model engaging and effective. Mrs. Thibaudeau has also reinvigorated our school's vision about the uses of technology in classroom instruction. Under her guidance the DES Technology Committee has regrouped and developed a plan that provides a clear map for how technology competency will be taught in our school and how technology will be used to enhance classroom instruction.

Another pleasant change has been the continuing improvement of our building's mechanical systems. We have a large building with big systems to keep it lit, warm and comfortable. Last year's longstanding problems with the heat system including noise, unpredictable system shut-offs needing manual resetting and an underperforming air exchanger have all been resolved. Our emergency generator was fully tested in October and then put to good use in December during the troublesome December ice storm when it protected the building from damage and kept our Community Emergency Shelter fully functional. Many town residents came in for warmth, rest and showers.

One constant for DES remains our very active volunteer program, coordinated by Lara Routhier. The Dunbarton Elementary school Volunteer Program received recognition for the 26th straight year from the New Hampshire Partners in Education as a Blue Ribbon award winner. The Award recognizes the thousands of hours put in by volunteers at DES doing everything from making photo copies, to shoveling off the roof. The Board adds our big "Thank you," to all our dedicated volunteers. And there is always room for more. One of the many upcoming projects that will need many hands will come in spring of 2009 when we tackle cleaning out the storage sheds behind the school with their decade of accumulated "stuff."

The 2008 School District Meeting featured few Warrant Articles. The new teacher's contract was approved as was the operating budget. Voters decided to put off making an addition to the Special Education Trust Fund (SETF) from last year's unreserved fund balance. The SETF was created and can be used only to pay for unexpected expenditures related to special education costs. The long-term goal of the Board has been to raise the fund to \$100,000. The current balance is slightly more than \$82,000.

In the autumn of 2008 the Board held collaborative and frank discussions with teachers, Board members and school administrators leading to new teacher evaluation format and procedure that replaced a cumbersome evaluation process that had often led to tensions between Board, administration and teachers.

We also developed an agreement with our school support staff for next year that includes very modest wage increases, clarification of language in sections of our current agreement, and personal retirement accounts available through the SAU.

The School Board and Selectmen continued our efforts to work collaboratively by having School Board representative in attendance monthly at Selectmen's meetings. During this year we continued to clarify how we work together concerning the Town's Emergency Management Plan, maintenance issues at the school and grounds, and equipment upkeep in the community center kitchen.

The Board has also been participating with SAU Board which consists of representatives of the School Boards from all three towns in the SAU; Goffstown, New Boston and Dunbarton. The SAU Board's work this year focused on the many changes in the SAU staff and moving toward greater stability and planning for the future at the SAU.

One of the Board's major efforts each year is the budget. We approached next year's budget with a commitment to keeping a zero increase from last year's bottom line expenditure number. Bringing in a flat budget meant making many difficult decisions on the school's plans for improving technology education, updates to worn equipment, and the like frequently putting plans off for another year. The Board does all this keeping in mind that our primary goal is to provide the best education possible for our students. Details about the budget will be presented at the Budget Hearing on February 4 at 7:00 and voted on at the School District Meeting on March 7th at 7:00. We heartily encourage all Dunbarton voters to come to the Budget Hearing and School District Meeting to learn more about the budget.

We also encourage all town residents to be involved with our school; come visit the school, get to know our staff and teachers, keep Dunbarton's community spirit of volunteerism alive, come to our first-Wednesday-of-the-month School Board meetings and call your School Board Members with questions or comment.

Respectfully submitted by the Dunbarton School Board

Deb Foster, *Chairperson*

René Ouellet, *Vice-Chairperson*

Betty Ann Noyes

Carl Metzger

Deb Trottier

Dunbarton School District

20 Robert Rogers Road

Dunbarton, NH 03046

**Capital Improvements Committee**2008 Membership:

Jeff Trexler - CIC Chair
Betty Noyes - School Board
Carl Metzger - School Board
Carol Thibaudeau - Principal
Jeff McCormack

Steve Mullen
Brian Pike
Jim Soucy
John Trottier

2008 ANNUAL REPORT

Formed in April, 2004, the Capital Improvements Committee was created by the Dunbarton School Board as a standing committee with the following mission:

Assist the Dunbarton School District in achieving its Capital Improvement Goals through evaluation, planning, and implementation of specific capital improvement projects as directed by the Dunbarton School Board.

The Capital Improvements Committee has completed all eight tasks assigned by the school board in previous years. Although no new tasks were assigned during 2008, the CIC continues to assist the school board with implementing minor modifications to the control system for ventilation unit HX-1 in the grades 4-6 classroom wing. Our controls subcontractor recommended these modifications to provide better air-handling operation and reduce unintended nighttime shut-off of the unit. The subcontractor's work is currently scheduled for early 2009.

Considerable snowfall during the winter of 2007-2008 resulted in extensive ice dams along many building eaves and backup of melt water into the building similar to the damaging winter of 2002-2003. At the time of this report, deep snow in January 2009 has again produced ice dams and water infiltration. Community volunteers have periodically shoveled portions of the roof where leaks were most troublesome. Unfortunately, the relief is temporary and very labor intensive. When developing the renovation project in 2005, the CIC did not recommend including an expensive roof replacement component with the 2006 HV Systems Renovation Project. Instead, the recommendation at that time was to wait and see if fixing the leaky heating and ventilating systems would sufficiently reduce attic warming and subsequent roof snow melting. Now that our HV systems are fixed, it appears that our attics are still too warm when covered by a deep insulating layer of snow on the roof. Upon direction by the School Board, the CIC is ready to assist the school district in addressing this issue.

The Capital Improvements Committee is grateful for the support of the Dunbarton School Board, Stacy Buckley and the SAU 19 staff, Principal Carol Thibaudeau, and the Dunbarton Elementary School staff, parents, students, and community volunteers.

Respectfully submitted,

Jeff Trexler, CIC Chair

Dunbarton School District Meeting

Saturday, March 8, 2008

The annual School District Meeting of the Town of Dunbarton, New Hampshire was called to order by Moderator Fred Mullen at 7:00 p.m. The Moderator welcomed the public to the 122nd School District Meeting; the first was held on March 16, 1886. The Moderator stated the election of school officials would take place on Tuesday, March 11th, 2008. The Moderator led all present in the Pledge of Allegiance. The Moderator reviewed building exits, voting cards, and meeting procedure with the public. The Moderator recognized the following individuals:

Moderator:	Fred Mullen
School Board Members:	John Herlihy, Chair Debra Foster, Vice Chair Betty Ann Noyes Rene Ouellet Carl Metzger
School District Clerk:	Deborah Jore
Superintendent:	Dr. Darrell Lockwood, Ed.D.
Asst. Superintendents:	Kathi Titus Stacy Buckley
Business Manager:	Ray Labore
Principal:	Brent Rogers
Supervisors of the Checklist:	Janet Casey Ronald Slocum Margaret Venator
Constables:	Joe Milioto

The Moderator stated the 2007 Dunbarton, New Hampshire Town Report was dedicated to the Hearse Restoration Committee, made up by Donna Dunn, Nancy Frost, Gail Martel, Bob Boynton, Harvey Provencher, and Jan VandeBogart. The Moderator stated the Town of Dunbarton also saluted, on Page 13 in the Town Report, World War II veterans Fred Mills, Sr. and Earl Jones.

The Moderator reviewed parliamentary procedures. The Moderator read aloud Page 121 in the Town Report entitled "Dunbarton School District Warrant, Election of Officers, 2008". *John Herlihy made a motion to waive the further reading of the warrant article. Darrell Lockwood seconded.* The Moderator asked if there was any discussion. Being no discussion, the Moderator called for a vote. *VOTE The motion passed by a show of hands.*

Debra Foster acknowledged John Herlihy's eleven years of dedication to the Dunbarton School Board and thanked him on behalf of the Board for his time; the public and Administration acknowledged Mr. Herlihy's service with a round of applause. Mr. Herlihy thanked Mrs. Foster and the public.

John Herlihy stated Darrell Lockwood, SAU #19 Superintendent, was leaving to take another job, as was Brent Rogers, DES Principal. Mr. Herlihy stated it was truly a sad day as both have brought so much to Dunbarton. Mr. Herlihy stated Dr. Lockwood has brought this District to where it is and has been an

excellent teacher and administrator. Mr. Herlihy stated Brent Rogers has done a great job in his three years at DES and asked the Moderator if both could speak before the public even though Mr. Rogers was not a resident of Dunbarton. Fred Mullen asked if any of the public present had any objection to Brent Rogers speaking as a non-resident. There were no objections from the public. Mr. Mullen recognized Brent Rogers and Mr. Rogers stated it has been a great three years for him in Dunbarton, that this is an incredibly close-knit community. Mr. Rogers thanked the Board and public. Mr. Mullen recognized Darrell Lockwood and Dr. Lockwood stated it has been a pleasure to serve and work with Dunbarton for the last ten years. Dr. Lockwood stated he leaves with the anticipation that the School District would continue on the path of improvement. Dr. Lockwood stated he did not plan on leaving town as his children go to school in Goffstown and they are happy there. Dr. Lockwood stated again that it had been a pleasure to serve Dunbarton, their children have been great, and told John Herlihy he had enjoyed working with him on the School Board as well.

Article 1

The Moderator read Article 1: *To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officer or agent of the District, or to take any other action in relation thereto.* John Herlihy made a motion to accept Article 1 as written on the warrant. Debra Foster seconded. The Moderator asked if Mr. Herlihy would like to speak on Article 1. John Herlihy stated Page 131 in the 2008 Dunbarton Town Report shows all School Board services, salaries, audit services, and legal fees; nothing has really gone up. Mr. Herlihy stated the School Board has not taken an increase in pay in the eleven years he has been on the Board. The Moderator asked if there was any further discussion on Article 1. Being no further discussion, the Moderator again read Article 1 and called for a vote. *VOTE Article 1 passed by a show of hands.*

Article 2

The Moderator read Article 2: *To hear the reports of Agents, Auditors, Officers or Committees of the District or to take any other action related thereto.* John Herlihy made a motion to accept Article 2 as written in the warrant. Carl Metzger seconded. The Moderator asked if John Herlihy would like to speak on Article 2. Mr. Herlihy stated all the agents, officers, and committees are in the 2008 Dunbarton Town Report.

The Moderator asked if there was any discussion on Article 2. Norm Roberge was recognized and asked if the audit report for the School District had been done and how the public would know it was done as it is not printed in the town report. Mr. Herlihy stated the audit was done and it came through in flying colors, there were no problems. Mr. Roberge made a motion to have the audit report here at next year's meeting. Adam Chase seconded. The Moderator had Mr. Roberge write out his motion and asked if there was any further discussion on the motion. Being no further discussion, the Moderator read Mr. Roberge's motion and called for a vote. *VOTE Motion passed by a show of hands.*

The Moderator asked if there was any further discussion on Article 2. Fred Mullen stated as a private citizen and fire department member, the generator, which passed last year, has in his opinion paid for itself. The school has lost power and been on the generator at least four times this year. Mr. Mullen thanked the voters for passing it last year.

The Moderator asked if there was any further discussion on Article 2. Being no further discussion, the Moderator read Article 2 and called for a vote. *VOTE Article 2 passed by a show of hands.*

Article 3

The Moderator read Article 3: *To see if the school district will vote to raise and appropriate up to TWENTY THOUSAND DOLLARS ((\$20,000.00) to be added to the Special Education Fund and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year. (The School Board recommends this appropriation.) (Majority vote required).* Debra Foster made a motion to accept Article 3 as printed on the warrant. Betty Ann Noyes seconded. The Moderator asked if Debra Foster would like to speak on Article 3. (Rene Ouellet arrived at the meeting at 7:21 p.m.) Debra Foster stated the School Board had come before the public last year with the same request; the

School Board would like to build the Special Education Trust Fund up to \$100,000. Mrs. Foster stated the voters approved putting \$20,000 into the trust fund last year, and if there is money left at the end of this year, the School Board would like to put in up to \$20,000.

The Moderator asked if there was any discussion on Article 3. Jeff Trexler was recognized and stated he fully supported the concept of bringing the special education fund up to \$100,000, but that this was not the year for it as taxpayers would be seeing a significant tax increase with Articles 4 and 5. Mr. Trexler recommended not passing Article 3 this year and waiting for another year when Dunbarton would not be looking at as big a tax increase. Rene Ouellet stated he understood the public concern over the tax rate and the costs of this warrant article. Mr. Ouellet stated the trust fund is there in case of unforeseen circumstances, so they would not have to dig into regular education money if a student needed unexpected special education services. Mr. Ouellet stated his concern would be if the public did not pass this article this year, that they don't forget about it next year; Mr. Ouellet urged the public to pass this article. John Herlihy stated he concurred with Jeff Trexler, that he had argued to have the warrant ask for \$5,000, but the School Board wanted to get the fund up to \$100,000. Mr. Herlihy stated there is currently about \$81,000 in the trust fund and if something that catastrophic came up, there would be money left in the budget to pay for it. Mr. Herlihy urged the public not to pass this warrant article tonight and to bring it back next year to see what would happen.

Ron Slocum was recognized and stated he also agreed with Jeff Trexler. Mr. Slocum stated that on Tuesday the Selectmen would also be bringing an increase to the tax rate and both school and town increases come out of the taxpayers pockets. Mr. Slocum stated there is currently \$85,000 and change in the trust fund and he did not think it would hurt to wait one year.

The Moderator asked if there was any further discussion on Article 3. Being no further discussion, the Moderator read Article 3 and called for a vote. *VOTE Article 3 failed by a show of hands*

Article 4

The Moderator read Article 4: *To see if the School District shall vote to approve the cost items included in the multi-year collective bargaining agreement reached between the Dunbarton School Board and the Dunbarton Education Association which calls for the following increase in salaries and benefits:*

<i>Year</i>	<i>Estimated Increase</i>
2008-2009	\$56,731
2009-2010	\$42,752
2010-2011	\$41,946

and further to raise and appropriate the sum of FIFTY-SIX THOUSAND SEVEN HUNDRED THIRTY-ONE DOLLARS (\$56,731.00) for the 2008-2009 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. This appropriation is in addition to Warrant Article #5, the Operating Budget Article. (The School Board recommends this Article). Rene Ouellet made a motion to accept Article 4 as written. John Herlihy seconded. The Moderator asked if Rene Ouellet would like to speak on Article 4. Rene Ouellet stated the School Board held at least twelve sessions with the Dunbarton School Association to negotiate the new contract. Mr. Ouellet discussed the following negotiations/changes:

- No specific dollar amount changes in workplace procedures/policies.
- Health insurance benefits: changed the current 69% paid for a specific type of policy for teachers to 70% the first year, 71% the second year, and 72% the third year.
- Dental benefits: staff members not taking health insurance through the school are currently covered 100% for single dental coverage, would now offer 100% for two person/family dental coverage.
- Salary Reimbursement: change in how much new staff is paid for three days of orientation at the beginning of the school year (currently pay \$75/day, negotiated \$100/day).
- Stipend: increase the longevity stipend by \$100 the first year, \$25 the second year, and \$25 the third year.

- Salary Grid: changes made to grid, including FICA and retirement.

Mr. Ouellet stated the estimated total impact of all these changes is \$56,731, a 1.18% increase in the budget, and 17.5 cents per thousand on tax rate.

The Moderator asked if there was any discussion on Article 4. Jeff Trexler was recognized and asked about comparisons/how we stood with the surrounding districts in regards to health insurance. Rene Ouellet stated making comparisons was very difficult as different towns use different insurance cost “drivers”. Mr. Ouellet stated as they prepared for negotiations, the Board tried to compare our health benefits with other school districts, and found most educator health insurance was paid up to approximately 80%, though some school districts did pay more than that. Mr. Trexler stated he totally supported Article 4, it is a good place to invest our tax dollars, and that quality staff is the most important thing in educating our children.

The Moderator asked if there was any further discussion on Article 4. Being no further discussion, the Moderator read Article 4 and called for a vote. *VOTE Article 4 passed by a show of hands.*

Article 5

The Moderator read Article 5: *To see if the School District shall raise and appropriate FOUR MILLION, EIGHT HUNDRED THIRTY-FIVE THOUSAND, ONE HUNDRED FIFTY-FOUR DOLLARS (\$4,835,154.00) for the support of schools, for the payment of salaries for School District officials, and agents, and for the payment of statutory and contractual obligations of the District, or to take any other action in relation thereto. This warrant article (Operating Budget) does not include appropriations in ANY other warrant article. (The School Board recommends this Article.) (Majority vote required).* Betty Ann Noyes made a motion to accept Article 5 as written. Carl Metzger seconded. The Moderator asked if Betty Ann Noyes would like to speak on Article 5. Betty Ann Noyes stated she would be discussing the regular education section of the budget for the elementary school; Mrs. Noyes referred the public to pages 127-133 in the Town Report. Mrs. Noyes reviewed the following regular education line increases/decreases:

- Salaries: Decrease of \$43,368, does not include the teacher contract just voted on; decrease is due to the retiring of one long-term teacher, the reduction of the reading teacher position to a three day a week position, and the removal of the 40% music teacher position.
- Health Insurance: Decrease of \$19,878
- Mandatory Benefits: Decrease of \$6,200
- Retirement: Decrease of \$2,671
- Textbooks: Decrease of \$3,489
- Software: Increase of \$100
- Replacement Furniture: Increase of \$1,410

Mrs. Noyes stated the total cost in this area of the budget is \$892,837, \$70,551 lower than the current year's budget.

Betty Ann Noyes reviewed the following budget changes and increases/decreases:

- Enrichment: Increase of \$930 due to health insurance and dental.
- Music: Deleted music teacher position and moved to 1101 line, ½ time staff member will take over music responsibilities providing 1 ½ days of music to grades 1-6 (this staff member will also be doing 1 ½ days of enrichment and 2 days of library skills).
- Guidance: Increase of \$460 due to workers compensation and insurance rates.
- Health Services: Decrease of \$3,581 due to new staff person at a lower salary schedule.
- Test Rentals: Increase of \$164 (NECAPS)
- Instruction & Curriculum Development: Decrease of \$1,202
- Instructional Staff Training: Decrease of \$4,465
- Technical Support Services: Increase of \$73
- Office of the Principal Services: Increase of \$27,075 due mostly to health/dental insurance.

Debra Foster reviewed the Special Education section of the proposed budget and stated there have been increases and decreases on many items; the increases are related to salaries, benefits and tuitions. Mrs.

Foster stated there is a total decrease for special education from last year of \$52,934. Mrs. Foster reviewed the following proposed budget lines:

- Psychological Consultant Services: Increase of \$4,590 due to elementary and high school services.
- Speech Pathology: Increase of \$773
- Physical Therapy: Decrease of \$1,601
- OT Services: Increase of \$3,230 due to elementary services
- Special Education Transportation: Decrease of \$21,286

Carl Metzger reviewed the middle school and high school tuition rate:

- Middle School Tuition: \$9,465 per student, an increase of \$908 over last year (number of students at MVMS has reduced by one to 62 students).
- High School Tuition: \$9,902 per student, an increase of \$1,581 over last year (number of students at GHS has remained constant at 125 students).

Mr. Metzger stated the tuition rates at both MVMS and GHS are determined by the proposed budget divided by the number of students going to each of those schools.

The Moderator asked if there was any discussion on Article 5. Norm Roberge was recognized and asked what happened to the special education lines, like speech pathology, audiology services, and physical therapy in middle school, that there are no dollars listed. Mr. Roberge asked if there was something that should be being done with these students at the elementary and middle school level before they get to high school. Debra Foster stated special education costs are controlled by the individual student needs, if there are no IEP requirements, they are not budgeted in. Darrell Lockwood stated the cost in elementary school is because we have those services in our building, when the students go to MVMS and GHS, some of the costs are included in the tuition rate we pay and only show up in the budget when there is an out-of-district student who needs those services.

Joyce Rein was recognized and thanked the School Board for all their hard work in putting together the budget. Mrs. Rein stated she would like to address the reduction in music services. Mrs. Rein stated she heard during the discussion the words “students would be covered and serviced” and that rang a bell with her; Mrs. Rein stated excellent schools do not service students, but challenge them. Mrs. Rein asked if the proposed ½ time teacher taking over music was trained in music instruction and what the tax rate difference would be if the 40% music teacher was put back in the budget. John Herlihy stated the School Board had not assigned a teacher yet and students would still receive the same rate of musical instruction. Mr. Herlihy stated it would cost between six to seven cents per thousand on the tax rate to put the 40% music teacher back in the budget. Mrs. Rein stated the public would want someone highly qualified to teach music.

Steve Jones was recognized and asked if any studies had been considered by the School Board regarding energy conservation at the elementary school. Mr. Jones stated a lot could be done energy-wise and the savings could be substantial to the district. John Herlihy stated when renovations were last done, green light bulbs were put in, and almost all the classrooms have quilted curtains with magnets on the windows to conserve energy. Betty Ann Noyes stated this year’s electricity bill at the elementary school has so far been lower than last years. Mr. Herlihy stated the elementary school is used as a community center and is used quite a bit; green light bulbs were donated to the community center.

Heather Radl was recognized and stated she would like to make an amendment to have the 40% music teacher put back into the budget. Mrs. Radl stated the current music teacher is trained in music theory and instruction, and the enrichment/librarian/music teacher is not. Mrs. Radl stated the enrichment teacher has been asked to put on many hats, which she has and does with distinction, but she is afraid that if we ask this one last thing of her that she would be stretched too thin and not able to teach as effectively as she has. Mrs. Radl stated the public needed to think of the students, that every child needs good music instruction. Mrs. Radl stated she was worried that less time would be spent on enrichment and library. John Herlihy stated it was part of the teacher’s job who was hired to teach enrichment, music instruction, and library, that they would not be putting more on her than what she was hired to do. Mrs. Radl stated the enrichment

program has blossomed under this teacher's leadership in the last couple of years and putting music on her would be a real step backwards. Rene Ouellet stated the School Board shared Mrs. Radl's concerns and talked a long time about this idea, but enrollment is down and has been moving down the last four years and at some point they have to find a way to have staff instruction reflect that. Mr. Ouellet stated that with a recommendation from the Administration, the School Board thought this was a way to approach the issue with the least impact to students and they felt it was their duty to bring this to the taxpayers. *Heather Radl made a motion to amend Article 5 to replace the 40% music teacher position, to include an increase of \$20,000. Patti Shearin seconded the amendment.* The Moderator asked Mrs. Radl to write out her amendment to Article 5 and asked if there was any further discussion.

A Dunbarton resident was recognized and stated her concern about who would be teaching music, that it seemed like some people knew who the teacher would be and some did not. John Herlihy stated it had not yet been decided, that he could not talk about personnel issues. Darrell Lockwood stated this was a personnel issue and teachers are nominated in April, not now. The resident asked if this individual would be qualified to teach music, that the public would appreciate knowing. Mr. Herlihy stated the teacher is qualified to teach music.

Lynn Lemay was recognized and asked why music instruction was taken out of the enrichment/library teacher position, if it was because of enrollments. John Herlihy stated that was correct, the decision had been driven by student enrollment. Mrs. Lemay stated if music was put back into this teacher's day, the library and enrichment programs would suffer. Mr. Herlihy stated there is a paraprofessional in the library, so there would be no strain on the teacher.

Ron Slocum was recognized and asked for clarification on what the music teacher did, if they taught classroom music or individuals. John Herlihy stated the teacher would teach general music; individuals are hired for strings and band.

Carol Sanchez was recognized and stated she understood basic math, but it seemed like this was a specialized subject and even if you have fewer students, they should still be offered the same specialized teachers. Ms. Sanchez stated she hoped the School Board would consider this.

Bill Harmelink was recognized and stated he supported the amendment. Mr. Harmelink stated if you look at test scores across the nation they show specialized instruction shows better learning by students. Mr. Harmelink stated from what he is hearing tonight, people feel that by going back to way it was, they are losing the quality gained from the current teacher. Mr. Harmelink asked about qualifications for the position and if the school would be maintaining the same quality of teaching. John Herlihy stated the position would be filled whether the amendment passed or not and students would receive music in the school as required by the State of New Hampshire.

Margaret Venator was recognized and stated Dunbarton Elementary does not have an alumni association and money is tight. Mrs. Venator stated maybe we needed to think about setting up a regular fundraising drive to help with this type of special need. Mrs. Venator suggested looking beyond tax money, that someone in town might be crazy for music and would donate the \$15,000 to the school.

Jeff Trexler was recognized and stated he was torn about the amendment. Mr. Trexler stated he is a big supporter of music in school and the quality of the music, which is very dependent on the individual delivering instruction. Mr. Trexler stated at some point the School Board and Administration would have to decide who the person would be to teach music and the qualifications for the position. Mr. Trexler stated if the community is going to support the School Board, than the community should support the Board when the numbers are reduced and staff is reduced, but that the community would expect highly qualified staff for music. Rene Ouellet stated music would be tracked next year and if the School Board saw any big impact on band, strings, or chorus, then reconsiderations could be made.

The Moderator asked if there was any further discussion on the amendment to Article 5. Being no further discussion, the Moderator read the amendment and called for a vote. *VOTE The amendment failed by a show of hands (27 yes, 29 no)*

The Moderator asked if there was any other discussion. Ron Slocum was recognized and asked about the warrant approved last year to appropriate \$1,000 for a kitchen equipment fund. Mr. Slocum stated he had received the \$1,000 from the selectmen who had agreed to match the funds, but not from the school. Darrell Lockwood stated the School District was not allowed to move funds into the trust fund, but has set aside the \$1,000 (funds are in the Food Service account). Mr. Slocum stated no one was appointed to withdraw funds from the account, that it must be done yearly at district meetings. Dr. Lockwood stated that was correct.

The Moderator asked if there was any further discussion on Article 5. Being no further discussion, the Moderator read Article 5 again and called for a vote. *VOTE Article 5 passed by a show of hands*

The meeting adjourned at 8:45 p.m.

** 65 registered voters were in attendance*

Respectfully Submitted:

Deborah L. Jore
School District Clerk

**For School Committee
for One Year
Vote for not more than ONE**

Betty Ann Noyes - 209 ☒



**For School Clerk
for Three Years
Vote for not more than ONE**

Deborah Jore - 222 ☒



**For School Committee
for Three Years
Vote for not more than TWO**

Deborah Trottier - 206 ☒

Debra Foster - 195 ☒



**For School Treasurer
for Three Years
Vote for not more than ONE**

Michael Lessard - 216 ☒



**For School Moderator
for Three Years
Vote for not more than ONE**

"Fred" J. Mullen - 229 ☒



REPORT OF THE SUPERINTENDENT OF SCHOOLS

On behalf of School Administrative Unit #19, I present this 2007-2008 report of the Superintendent of Schools. As the new Superintendent of Schools, I am honored to continue the initiatives and efforts that SAU #19 has worked hard over the years to develop. This important work focuses around the continued Advancement of Student Learning.

This year's biggest change at the Central Office was the retirement of long time Superintendent Dr. Darrell Lockwood. Throughout the last 10 years that Dr. Lockwood held this position, he brought an excitement for learning that continually permeated through all our classrooms, schools, Faculty, Staff, and Administration. Dr. Lockwood brought many initiatives to fruition throughout his tenure in the SAU and should be commended for his enthusiasm and persistence in supporting the entire school community. Kathi Titus, Assistant Superintendent for Curriculum and Instruction also retired at the end of the 2007-2008 school year. Kathi provided a vital support in bringing forward our current curriculum cycles, instructional strategies for our teachers, and continual support for all of our staff. The 2008-2009 school year brings three new SAU Administrator's into these roles. In addition to my change in roles (formerly Assistant Superintendent of Student Services), SAU#19 welcomes MaryClaire Barry to the role of Assistant Superintendent for Curriculum and Instruction and Brian Balke to the role of Assistant Superintendent for Student Services.

There are many exciting and wonderful things happening throughout SAU#19. This school year brought a continued focus on the districts professional development master plan, the *Integrated Model for Advancing Student Learning*. The model was revised during the previous academic year and two new initiatives came out of this work. The SAU assessed a variety of ways in which expectations and outcomes for teaching can be enhanced, measured, and evaluated. Through many hours of research, SAU#19 adopted a new course for teachers entitled, "Instructional Practices That Maximize Student Achievement". This course outlines best practices that all teachers should be evidencing in the classroom. MaryClaire Barry, Assistant Superintendent, and Kevin Farley, Curriculum Coordinator for Goffstown High School attended a comprehensive training program in order to be proficient at teaching this graduate level course. We now ask all of our new teachers to take this course. We have evidenced a significant increase in consistency of our classroom expectations and instructional strategies through this professional development activity.

The second part of this initiative was continued professional development with the entire administrative team of SAU #19 around the Supervision and Evaluation Process. Over several days during the summer, the administrative team received advanced training in the supervision and evaluation of teachers, specifically in how to correlate best practices of instructional strategies, teachers professional development goal plans, student outcomes, and curriculum benchmarks and standards. The ultimate goal of teacher evaluation is to evidence the effective interplay of all of these components. We are now able to see consistent evaluations that assess all of these areas and provide valuable feedback to all of our staff. The outcome of this approach is to enhance the skills of our strong teaching faculty in order to continue to move the advancement of our students learning and engagement in the educational process.

Mountain View Middle School has begun the New England Association of Schools and Colleges (NEAS&C) self-study process. While this process is optional for Middle Schools, this is a great opportunity for Mountain View Middle School to look at and assess a variety of components. The study

assesses the following core components; mission of the school, curriculum, instruction, assessment, school resources, community resources, and leadership. The faculty has been involved in gathering data and evidence for all of the identified areas. The NEAS&C committee will be completing the study process in March of 2009 with a four day onsite visit.

This year also brought a new science curriculum, including new materials. In an effort to engage our students in inquiry based instruction, the science materials purchased for use in our classroom focuses on content mastery through many inquiry based activities. Students no longer need to know just the answers to problems, they also need to know how they were able to get there and how they may apply the problem solving process to other areas. This advanced skill is emphasized in the new materials. The Social Studies Curriculum was also revised to align with the state standards. Implementation of the Social Studies curriculum and new materials will be put into practice during the 2008-2009 school year.

In June of 2008, the new Special Education Rules for the State of New Hampshire were adopted. These new rules brought forth many mandatory changes in policies and practices for our special education programs and students. Many of the revisions that were approved in this process go above the requirements of the Federal Special Education Law- IDEA. Several people, including myself, spoke vehemently on maintaining the level of requirements that would match the federal law. Unfortunately, several rules were passed that go well beyond the federal law, thus created additional unfunded mandates by the State of New Hampshire.

Brent Rogers, Principal of Dunbarton Elementary School for the past three years, retired at the end of the 2007-2008 school year. We thank Brent for his dedication to the school and the entire community of Dunbarton. Carol Thibaudeau was hired as the new Principal of Dunbarton Elementary School. Carol has been a wonderful addition to the school community and the administrative team of SAU #19.

New Boston continues to explore the feasibility of adding an addition onto the Central School. Classroom space is at its capacity and more room is needed. Rick Matthews, Principal, has been working with the architects to develop a plan that fits with the current school and provides for the necessary space needed. The New Boston Central School also had a wonderful and exciting Artist in Residence Program this year. The students, along with Huey (the Artist in Residence), created a DVD titled "The American Spirit of New Boston". Through a variety of mediums, the students were able to recreate the history of New Boston. This is certainly a DVD that all New Boston residents should watch!

Seven teachers retired from our schools at the end of the 2007-2008 school year. We send many thanks for their years of service and wish them well in all of their future endeavors. Best wishes to Dorothy Swauger who retired from Maple Avenue Elementary School; Tom Bowles, Sue Bracy, MaryAnn Habib, Dave Pearson, and Kathy Piper who retired from Mountain View Middle School; and Crystal Chen who retired from Goffstown High School.

A Multi-year master agreement for teachers was approved at the annual School District Meeting in Dunbarton in March of 2008. A New Boston Support Staff agreement (proposed for three years) will be on the ballot in March 2009.

The Goffstown School Board awarded a Cornerstone Award to Linda Mistretta. The Cornerstone award is given to individuals who work in any capacity or who have been highly involved in our school district. Ms.

Mistretta has worked in the Goffstown School District for the past thirty-four years. The most recent nineteen years as a media specialist. Linda has done an outstanding job in her tenure in the Goffstown School District. She is an exceptional educator and is highly respected in the educational community for the outstanding work that she does.

We also wish to extend our thanks to several School Board members for their years of service. We had three board members complete their service during the 2007-2008 school year. These members are John Herlihy (Dunbarton), Audrey Schneider (New Boston), and Paul Scopa (New Boston).

On behalf of the students, school boards, faculty, and staff, I would like to extend my sincere appreciation to the communities of Goffstown, Dunbarton, and New Boston for their continued support of the educational programs and services of SAU #19.

Stacy Buckley
Superintendent of Schools

Dunbarton Elementary School

Respectfully submitted by Carol Thibaudeau, Principal

"When educators 'put it all together' to improve their schools for enhanced student learning and success, they enjoy the greatest exhilaration that the profession can offer: bringing their entire expertise to bear on providing a first-rate education to all children. What could be more exciting than that? The satisfaction of making a difference in the lives of young people, of seeing them become successful, is what keeps educators in this demanding and at times [challenging] profession."

—Charlotte Danielson, Enhancing Student Achievement

As Dunbarton said good-bye to retiring principal, Brent Rogers, they warmly welcomed the following new staff members: Katelyn Tomasi, 4th grade teacher, Allison Campbell, music teacher, Michael Dailey, custodian, Amy Spencer, media generalist, Pat Lackner, food service director, Kelly Hubbard, secretary, Jessica Fournier, occupational therapist, and Carol Thibaudeau, principal.

The Dunbarton School District understands that to teach, one must know what is already learned. Assessment of known and learned skills is achieved in a variety of ways. Data is collected on an on-going basis and used to drive instruction, evaluate the effectiveness of programs, and assist in decision-making.

The Language Arts curriculum is based upon a three-block balanced literacy approach, which includes: Word Study, Writer's Workshop, and Reader's Workshop. Professional development for teachers has included working with DES Reading Specialist, Barbara Robidoux and a Literacy Information Trainer who presented workshops, modeled lessons, and worked with teams to advance student achievement.

Thirty students attended the second annual Summer Success Program at DES. Students exiting from kindergarten through fifth grade joined the staff for an organized opportunity to sustain their academic growth from one school year to the next. Reading, writing, and mathematics aligned with curriculum standards and grade-level expectations were offered during this engaging four week half-day program.

The Enrichment Program at Dunbarton Elementary School was restructured this fall to better meet the diverse needs of all the Dunbarton Elementary School students by offering a dynamic schedule of programs, speakers/assemblies that support the major academic content areas. Classroom teachers differentiate each program by content, process, or product according to each student's readiness, interest, or learning profile. Providing the opportunity to further encourage every student to take an active role in expanding their educational experiences beyond the core curriculum and boundaries of the traditional classroom is the goal.

DES also continues to value, appreciate, and enjoy its partnership with the Dunbarton Elementary School PTO along with on-going parent involvement and communication.

The Dunbarton Elementary School Community is proud of their efforts that continually work to distinguish their elementary school as a positive learning community with a culture of professionalism, collaboration, and respect.

DUNBARTON ELEMENTARY SCHOOL

Health Report 2008

The school year began with an audit of immunization and physical examination records for all new students. Annual screenings completed this school year include height and weight, vision and hearing for all grades. Scoliosis screenings will be performed for 5th & 6th grades this spring. Students with screening results outside of normal parameters are referred for further evaluation.

Health education is offered to grades 1-6 on a weekly basis. The focus in health education is health promotion and disease prevention with topics including nutrition, physical activity, handwashing, hygiene, dental care, safety and first aid. Health class is a wonderful opportunity for me to see all of the students on a regular basis and provide information that will benefit them throughout their lifetime. In addition, students have the opportunity to participate in two courses through the American Red Cross. The Babysitting Course and "Safe on My Own" course will be offered after school in the spring.

The Health Office averages 15-20 student visits each day for a variety of health issues as well as medication administration. Student visits are recorded on a computer program which allows for easy tracking of each student's medical issues.

As the school nurse, I have the lead role on the Nutrition-Health-Wellness Committee. The committee is comprised of members of the school staff and interested community members which includes a PTO liaison. The committee meets regularly and works to promote a school environment that enhances learning and development of lifelong wellness practices.

The safety committee meets on a bi-monthly basis and works on safety issues on school property. The emergency medications such as Epi-pens and AEDs (automatic external defibrillator) are checked monthly to be sure they are in proper working order. Both AED's were updated with the appropriate software this year.

I enjoy the opportunity to work with the children and families of Dunbarton! Here is to a healthy school year!

Virginia B. Hast, RN
Dunbarton Elementary School
School Nurse

GOFFSTOWN HIGH SCHOOL

Frank J. McBride, Principal

Since September of 2007, Goffstown High School students have been making their marks in many fields. Among many high points of the 2007-2008 school year, I highlight just a few—in academic achievement, in sports, and in art; and then review our ongoing goals development.

Academics: Our class of 2008 valedictorian, Tyler Clites, matriculated at Harvard University in September of 2008.

Sports: In June 2008, Goffstown scored big in state athletics by taking its first Class L Baseball championship.

Art: Goffstown High School art students brought home the most awards ever in statewide and national competitions. Five GHS juniors were accepted into the Art All-State program (the maximum accepted from one school). At the state level of the prestigious Scholastic Art Awards, GHS students received a total of 46 awards, including 17 Gold Keys, which were sent on to national competition. At the Scholastic national competition, Annie LoPresti won a Gold Key—awarded in June 2008. Mackenzie Perra won the national Congressional Art Award, and her work is still on display in Washington, D.C.

Goals development: We continue work to engage students and faculty in the pursuit of academic rigor, instituting and continuing these programs over the past three years with the hope of creating appropriate challenge for each student, and developing students' reading and test-taking skills:

1. Promoting a school-wide Sustained Silent Reading program (SSR). Students who have a scheduled study hall spend the first 30 minutes (of the 90-minute block) reading self-selected books.
2. Offering specific SAT test-taking practice and instruction as part of regular English instruction in grades 9, 10, 11, and 12.
3. Offering all students in grades 10 and 11 the opportunity during the school day to take the Preliminary Scholastic Aptitude Test (PSAT). On October 15, 2008, 344 tenth and eleventh grade students took the Preliminary Scholastic Aptitude Test (PSAT), the largest number ever to take that test at GHS. The results give students an idea of how they may do on the Scholastic Aptitude Test (SAT), as well as providing strategies to help improve their skills and scores if necessary.
4. Focusing through our comprehensive guidance program on the importance of preparing for and doing well on the SAT and other tests—as part of the process of planning realistically for post-high school choices.

In line with this goal of establishing and reinforcing rigorous expectations for all, we started in September of 2007 with separate honors classes for English, science, and social studies at each grade level. In addition, next year's 9th grade students will have the opportunity to sign up for AP World History—the first Advanced Placement course to be offered at the 9th grade level.

During 2007-2008, the faculty and administration reviewed proposal to change the way grade point averages (GPAs) are figured. We believe that weighting GPAs will positively affect enrollment in honors level courses and encourage students to engage in coursework that advances their learning with rigor and challenge. This November 2008, the School Board approved that proposal (to go into effect in September 2009) for a weighted grade point average (GPA) for the purpose of determining class rank.

The Student Services Department continues to explore ways to build relationships with local schools, offering several Running Start courses, which allow students to get college credit at the NH Community Colleges. We have also developed an articulation agreement with Southern New Hampshire University (SNHU) that creates an admission track for students who might not otherwise seek such an option. In these ways we hope to expand post-secondary options for our students.

As our programs grow and our students advance in skills and knowledge, we strive for greater learning opportunities, so that we can fulfill our mission: “to be a caring community of impassioned learners who will thrive in an ever-changing world.”

Dunbarton School District Projected Revenues 2009 - 2010

	2007 - 2008	2008 - 2009	2009 - 2010
	Approved	Approved	
	MS24	MS24	Proposed
REVENUE FROM STATE SOURCES			
Adequacy Grant	469,905	469,905	469,905
School Building Aid	67,405	63,363	57,998
Kindergarten Aid	0	0	0
Catastrophic Aid	99,500	91,348	100,681
Child Nutrition	500	500	500
REVENUE FROM FEDERAL SOURCES			
IASA, Chapter I & II (Title VI)	0	0	0
Medicaid Reimbursement	25,000	25,000	22,500
Child Nutrition Programs	5,000	5,000	5,000
OTHER REVENUE			
Special Education Tuition			
Food Service	49,500	35,500	40,500
Earnings on Investments			
Local			
Sale of Bonds or Notes			
Miscellaneous			
SUBTOTAL SCHOOL REVENUES AND CREDITS	716,810	690,616	697,084
GENERAL FUND BALANCE			
Reserved for Special Purpose (Special Education)			
Transfer from Capital Reserve Fund	0	0	0
Unreserved Fund Balance	846,571	839,719	225,000
TOTAL SCHOOL REVENUES AND CREDITS	1,563,381	1,530,335	922,084
LOCAL & STATE ASSESSMENT	3,214,603	3,361,550	3,974,424
TOTAL APPROPRIATION	4,777,984	4,891,885	4,896,508

Notes:

Projected revenues are estimates and are subject to change.

Fiscal year 2009 - 2010 Total Appropriation is prior to any separate or special warrant articles.

Dunbarton School District
Proposed Budget Summary
For Fiscal Year July 1, 2009 to June 30, 2010

Expenditures:	Actual Expenditures	Approved Budget	Proposed School Board Budget	
			FY 07-08	FY 08-09
Operating Budget				
Function				
1000 Instruction				
1100 Regular Programs	2,466,368	2,761,839		2,985,113
1101 Enrichment Program	37,038	42,041		10,372
1200 Special Education Programs	522,319	559,197		475,704
1400 CoCurricular Activities	950	5,390		2,790
1800 Community Center Support				500
2000 Support Services				
2112 Truant Officer	0	0		0
2120 Guidance Services	26,912	30,086		30,624
2130 Health Services	51,960	57,908		60,262
2140 Psychological Services	26,967	43,765		43,765
2150 Speech Pathology & Audiology	65,944	72,538		74,586
2152 Speech Pathology	6,240	10,021		5,012
2153 Audiology	195	1,000		1,000
2162 Physical Therapy	11,972	15,132		8,557
2163 OT Services	54,082	46,253		39,530
2190 Other Support - Pupil Services	0	500		500
2200 Instructional				
2210 Improvement of Instruction	1,332	1,684		1,500
2212 Curriculum Development	1,343	379		95
2213 Instructional Training	3,612	9,500		9,500
2222 Information Center	62,620	69,348		61,119
2224 Educational TV	0	50		0
2290 Technology Support	7,675	8,685		9,422
2300 General Administration				
2311 School Board	10,780	7,156		8,237
2312 Census	0	651		646
2313 Board Treasurer	284	291		321
2314 District Meeting	54	908		908
2317 Audit Services	4,300	5,205		5,725
2318 Legal Fees	263	5,000		5,000
2321 SAU Services	137,106	138,220		146,905
2400 School Administration				
2410 Office of the Principal	149,277	189,691		186,834
2490 Other Support - Services	300	300		300
2600 Building and Grounds Services				
2620 Building Operations	278,346	260,860		280,737
2630 Maintenance Grounds	0	0		0
2640 Operating Equipment	0	2,000		0
2700 Pupil Transportation				
2721 Regular Transportation	227,529	205,065		212,690
2722 Special Needs Transportation	180,502	154,702		106,086
2790 Field Trip Transportation	2,463	3,710		3,710
5100 Debt Service				
5110 Bond Principal	95,000	95,000		30,000
5120 Bond Interest	29,963	25,351		21,375
5200 Transfer to Trust Fund				
5251 Transfer to Capital Reserve Fund	0	0		0
5252 Transfer to Special Education Trust Fund	0	0		0
General Fund Programs	4,463,696	4,829,426		4,829,425
Special Revenue Programs				
Title Grants	53,960	0		0
4600 Capital Projects Fund				
4600 Building Improvements	3,296	0		0
3100 Food Service Fund				
3100 Food Service Budget	57,159	62,460		67,083
5230 Trust and Agency Funds				
5230 Title Grants	0	0		0
Total Operating Budget Warrant Article	4,578,111	4,891,886		4,896,508

DUNBARTON SCHOOL DISTRICT WARRANT

Election of Officers 2009

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Dunbarton qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE DUNBARTON COMMUNITY CENTER IN DUNBARTON ELEMENTARY SCHOOL IN SAID DISTRICT ON TUESDAY, THE TENTH DAY OF MARCH 2009, AT EIGHT O'CLOCK IN THE MORNING (8:00 AM) TO CAST BALLOTS FROM THAT HOUR OF SAID DAY UNTIL AT LEAST SEVEN O'CLOCK IN THE EVENING (7:00 PM), UNLESS OTHERWISE DIRECTED BY THE MODERATOR, FOR THE FOLLOWING MATTERS:

- 1. To choose One member of the School Board for the ensuing three years.**

GIVEN UNDER OUR HANDS AT SAID DUNBARTON THIS ____ DAY OF FEBRUARY 2009.

**Debra Foster, Chair
René Ouellet, Vice Chair
Carl Metzger
Betty Ann Noyes
Deborah Trottier**

SCHOOL BOARD

DUNBARTON SCHOOL DISTRICT WARRANT

2009

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Dunbarton qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE DUNBARTON COMMUNITY CENTER AT DUNBARTON ELEMENTARY SCHOOL IN SAID DISTRICT ON SATURDAY, THE SEVENTH DAY OF MARCH 2009, AT 7:00 PM IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

ARTICLE 1

To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officer or agent of the District, or to take any other action in relation thereto.

ARTICLE 2

To hear the reports of Agents, Auditors, Officers or Committees of the District or to take any other action related thereto.

ARTICLE 3

To see if the school district will vote to raise and appropriate up to TEN THOUSAND DOLLARS (\$10,000.00) to be added to the Special Education Fund and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year. (The School Board recommends this appropriation.) (Majority vote required).

ARTICLE 4

To see if the School District shall raise and appropriate FOUR MILLION, EIGHT HUNDRED NINETY SIX THOUSAND, FIVE HUNDRED EIGHT DOLLARS (\$4,896,508.00) for the support of schools, for the payment of salaries for School District officials and agents, and for the payment of statutory and contractual obligations of the District, or to take any other action in relation thereto. This warrant article (Operating Budget) does not include appropriations in ANY other warrant article. (The School Board recommends this Article.) (Majority vote required).

GIVEN UNDER OUR HANDS AT SAID DUNBARTON THIS _____ DAY OF
FEBRUARY 2009.

Debra Foster, Chair
René Ouellet, Vice Chair
Carl Metzger
Betty Ann Noyes
Deborah Trottier

SCHOOL BOARD

DEBT SERVICE SCHEDULE INFORMATION

Debt Schedule As of June 30, 2008

Years remaining on Dunbarton School District's general obligation bonds.

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Amount Due</u>
2008-2009	95,000.00	25,351.25	120,351.25
2009-2010	30,000.00	21,375.00	51,375.00
2010-2011	65,000.00	19,118.75	84,118.75
2011-2012	65,000.00	16,031.25	81,031.25
2012-2013	65,000.00	12,943.75	77,943.75
2013-2014	60,000.00	9,975.00	69,975.00
2014-2015	60,000.00	7,125.00	67,125.00
2015-2016	60,000.00	4,275.00	64,275.00
2016-2017	60,000.00	1,425.00	61,425.00

The 1989 bond was completed on July 15, 2008.

Payments for Phase 2A/2B HVAC Upgrade extend through July 3, 2016

SCHOOL ADMINISTRATIVE UNIT #19

Adopted Budget Fiscal Year 2009 - 2010

Expenditures:

<u>Function</u>	<u>Description</u>	
2311	Supervision of Board Services	-
2313	Treasurer	538
2317	Audit Services	8,470
2318	Legal Services	5,000
2321	Supervision Superintendent's Office	793,397
2332	Special Area Administrative Services	357,503
2510	Fiscal & Bookkeeping Services	286,146
2600	Building Services	70,326
2830	Personnel Services	127,695
3000	Federal Projects	175,000
	Gross Budget Total	1,824,075

Less Estimated Revenues:

Federal Grants	175,000
Other Local Revenue	10,000
From Fund Balance @ June 30, 2006	75,000

Amount to be Assessed to School Districts 1,564,075

Apportionment of Assessment by District for Fiscal Year 2009 - 2010

<u>District</u>	<u>% of Assessment</u>	<u>Assessment</u>
Dunbarton	9.390%	146,905
Goffstown	72.250%	1,130,084
New Boston	18.355%	287,086
	100.00%	1,564,075

Adopted: December 2008

DUNBARTON SCHOOL DISTRICT
DUNBARTON ELEMENTARY SCHOOL
July 1, 2009- June 30, 2010 Proposed Budget Worksheet

ACCOUNT NUMBER	DESCRIPTION	Actual	Approved School	Proposed School
		Expenditure	District Budget	Board Budget
		FY 07 - 08	FY 08 - 09	FY 09 - 10
REGULAR EDUCATION				
10-121-1100-00-111	Teachers Salaries	616,773	616,614	656,273
10-121-1100-00-112	Instructional Assistants Salaries	15,517	16,625	17,327
10-121-1100-00-119	Staff Incentive			1
10-121-1100-00-121	Substitutes	1,914	8,400	8,400
10-121-1100-00-127	Stipends	-	-	-
10-121-1100-00-211	Health	90,276	114,784	80,176
10-121-1100-00-212	Dental	-	6,480	6,468
10-121-1100-00-213	Life/LTD	2,708	2,373	2,510
10-121-1100-00-221	FICA	47,215	49,086	52,454
10-121-1100-00-232	Retirement	33,214	35,764	46,663
10-121-1100-00-241	Course Reimburse	9,005	20,200	20,200
10-121-1100-00-251	Unemployment	1,151	532	532
10-121-1100-00-261	Workers Comp.	8,969	3,456	3,830
10-121-1100-00-321	Home Instruction	90	300	300
10-121-1100-00-339	Consultant	9,500	1,000	1,000
10-204-1100-00-561	Middle School Public Tuition	556,845	586,830	665,243
10-305-1100-00-561	High School Public Tuition	1,021,197	1,237,750	1,361,948
10-121-1100-12-339	Music Consultants	8,790	9,470	9,470
10-121-1100-00-591	Artist In Residence	227	3,000	3,000
10-121-1100-00-611	Workbooks	-	-	-
10-121-1100-00-611	Scholar Supplies	24,487	21,117	21,317
10-121-1100-02-611	Art Supplies	2,331	1,096	1,096
10-121-1100-05-611	Reading Supplies	2,845	2,311	3,011
10-121-1100-08-611	Physical Ed.	323	250	250
10-121-1100-11-611	Mathematics	1,171	888	600
10-121-1100-12-611	Music Supplies	996	1,000	1,000
10-121-1100-13-611	Science Supplies	659	1,053	1,015
10-121-1100-15-611	Social Studies	1,844	12,494	12,422
10-121-1100-16-611	Computer Supplies	3,633	3,269	500
10-123-1100-00-611	Supplies	420	700	700
10-121-1100-00-641	Textbooks	1,079	424	500
10-121-1100-00-651	Software	2,342	2,600	1,600
10-121-1100-00-733	Add'l Furniture	772	20	1,169
10-121-1100-00-734	Add'l Equip	-	-	800
10-121-1100-00-737	Replacement Furniture	-	1,578	578
10-121-1100-00-738	Replacement Equip	-	-	2,300
10-121-1100-16-801	Software	-	-	-
10-121-1100-00-811	Dues	75	375	460
REGULAR EDUCATION	TOTAL 1100	2,466,368	2,761,839	2,985,113
ENRICHMENT PROGRAM				
10-121-1101-00-111	Salaries Teacher	26,069	26,805	1,000
10-121-1101-00-127	Stipend	-	-	-
10-121-1101-00-211	Health	5,983	8,151	-
10-121-1101-00-212	Dental	-	203	-
10-121-1101-00-213	Life/LTD	97	100	-
10-121-1101-00-221	FICA	1,718	2,051	169
10-121-1101-00-232	Retirement	1,512	1,555	70
10-121-1101-00-251	Unemployment	-	28	4
10-121-1101-00-261	Workers Comp.	-	148	6
10-121-1101-00-339	Other Professional Services	-	-	7,000
10-121-1101-00-611	Supplies	1,659	3,000	2,123
	TOTAL 1101	37,038	42,041	10,372
SPECIAL EDUCATION				
10-121-1200-00-111	Salaries Teachers	96,254	104,062	107,383
10-121-1200-00-112	Dunbarton SPED Aides	89,841	101,268	131,537
10-204-1200-00-112	Middle SPED Aides	-	-	-
10-121-1200-00-211	Health	28,732	40,045	56,635
10-121-1200-00-212	Dental	-	2,482	2,940
10-121-1200-00-213	Life/LTD	633	719	745
10-121-1200-00-221	FICA	13,012	15,708	16,099
10-204-1200-00-221	FICA	-	-	-
10-121-1200-00-232	SPED Retirement	5,541	6,036	7,473
10-121-1200-00-251	Unemployment	-	218	211
10-121-1200-00-261	Workers Comp.	-	1,121	1,181

**DUNBARTON SCHOOL DISTRICT
DUNBARTON ELEMENTARY SCHOOL
July 1, 2009- June 30, 2010 Proposed Budget Worksheet**

ACCOUNT NUMBER	DESCRIPTION	Actual Expenditure	Approved School District Budget	Proposed School Board Budget
		FY 07 - 08	FY 08 - 09	FY 09 - 10
10-121-1200-00-321	Dunbarton, Instructional Services	6,138	1,500	1,500
10-204-1200-00-321	Middle Instructional Services	-	1,500	1
10-305-1200-00-321	GHS Instructional Services	-	-	-
10-121-1200-00-339	Elementary School Aide Reimbursement	-	-	-
10-204-1200-00-339	Middle School Aide Reimbursement	-	-	-
10-305-1200-00-339	High School Aide Reimbursement	106,714	84,668	74,871
10-305-1200-00-442	Rental High School Equipment	1,000	-	-
10-121-1200-00-534	Postage	500	500	500
10-121-1200-00-561	Tuition - Public	79,330	94,110	21,452
10-121-1200-18-561	Tuition - Other Public	-	-	-
10-204-1200-00-561	Tuition Middle School - Public	1,185	2,000	2,000
10-305-1200-00-561	Tuition High School - Public	1,232	-	2,000
10-121-1200-00-563	Tuition Elementary - Private	12,073	15,000	1
10-204-1200-00-563	Tuition Middle - Private	1,050	2,000	-
10-305-1200-00-563	Tuition High - Private	71,778	81,090	42,755
10-121-1200-00-581	SPED Dunbarton Travel	42	300	300
10-204-1200-00-581	SPED Middle Travel	33	200	200
10-305-1200-00-581	SPED GHS Travel	173	200	200
10-121-1200-00-611	Workbooks/Tests	2,379	-	-
10-121-1200-16-611	Dunbarton Computer Supplies	75	-	-
10-204-1200-16-611	Middle Computer Supplies	-	-	-
10-305-1200-16-611	GHS Computer Supplies	314	-	-
10-121-1200-00-611	SPED Dunbarton Supplies	784	1,720	2,720
10-204-1200-00-611	SPED Middle Supplies	-	-	-
10-305-1200-00-611	SPED HS Supplies	-	-	-
10-121-1200-00-641	Books	581	600	725
10-121-1200-00-651	Software	488	500	500
10-204-1200-00-651	Middle School Software	500	-	-
10-305-1200-00-651	High School Software	-	-	-
10-305-1200-00-731	High School Add'l Equip	-	-	-
10-121-1200-00-731	Elementary School Add'l Equip	1,000	1,000	1,000
10-204-1200-00-731	Middle Add'l Equip	-	-	-
10-305-1200-00-731	High School Add'l Equip	295	-	-
10-121-1200-00-733	Add'l Furniture	-	650	650
10-121-1200-00-734	Dunbarton Add'l Equip	-	-	-
10-204-1200-00-734	Middle School New Computer Equipment	-	-	-
10-121-1200-00-811	Dues and Fees	642	-	125
	TOTAL 1200	522,319	559,197	475,704
ACTIVITIES				
10-121-1400-00-591	Assemblies	475	4550	1775
10-121-1400-19-811	Field Trips (non-bus charges)	475	840	1015
	TOTAL 1400	950	5,390	2,790
COMMUNITY CENTER SUPPORT				
10-121-1890-00-891	Facility Support	-	-	500
	TOTAL 1890	-	-	500
GUIDANCE				
10-121-2120-00-111	Guidance Salaries	20,858	21,880	22,504
10-121-2120-00-211	Health	4,350	4,830	4,384
10-121-2120-00-212	Dental	-	162	168
10-121-2120-00-213	Life	108	-	-
10-121-2120-00-221	FICA	1,596	1,674	1,722
10-121-2120-00-232	Guidance Retirement	-	1,269	1,566
10-121-2120-00-251	Unemployment	-	28	28
10-121-2120-00-261	Workers Comp.	-	118	127
10-121-2120-00-611	Supplies	-	125	125
	TOTAL 2120	26,912	30,086	30,624
HEALTH SERVICES				
10-121-2130-00-111	Nurse's Salary	32,127	34,223	36,199
10-121-2130-00-211	Health	14,285	16,302	15,534
10-121-2130-00-212	Dental	-	405	420
10-121-2130-00-213	Life/LTD	142	141	153

**DUNBARTON SCHOOL DISTRICT
DUNBARTON ELEMENTARY SCHOOL
July 1, 2009- June 30, 2010 Proposed Budget Worksheet**

ACCOUNT NUMBER	DESCRIPTION	Actual Expenditure	Approved School District Budget	Proposed School Board Budget
		FY 07 - 08	FY 08 - 09	FY 09 - 10
10-121-2130-00-221	FICA	1,899	2,618	2,769
10-121-2130-00-232	Retirement	1,771	1,985	2,519
10-121-2130-00-251	Unemployment	-	28	28
10-121-2130-00-261	Workers Comp.	-	181	205
10-121-2130-00-323	Medical Services	590	690	705
10-121-2130-00-611	Supplies	546	595	990
10-121-2130-00-641	Books	-	140	140
10-121-2130-00-651	Software	600	600	600
	TOTAL 2130	51,960	57,908	60,262
PSYCHOLOGICAL CONSULTANT SERVICES				
10-121-2140-00-339	Dunbarton Consult Srv	22,480	24,300	24,300
10-204-2140-00-339	Middle Consult Srv	-	-	-
10-305-2140-00-339	GHS Consult Srv	4,487	19,465	19,465
	TOTAL 2140	26,967	43,765	43,765
SPEECH PATHOLOGY				
10-121-2150-00-111	Speech Path Salary	45,902	48,577	51,135
10-121-2150-00-211	Health	13,890	16,302	14,797
10-121-2150-00-212	Dental	-	405	420
10-121-2150-00-213	Life/LTD	181	182	196
10-121-2150-00-221	FICA	3,066	3,716	3,912
10-121-2150-00-231	Retirement	2,662	2,817	3,559
10-121-2150-00-251	Unemployment	-	28	28
10-121-2150-00-261	Workers Comp.	-	261	289
10-121-2150-00-339	Consultant Services	-	-	-
10-121-2150-00-611	Supplies	243	250	250
	TOTAL 2150	65,944	72,538	74,586
SPEECH PATHOLOGY				
10-121-2152-00-339	Elementary Speech Services	-	-	-
10-204-2152-00-339	Middle School Speech Services	-	-	-
10-305-2152-00-339	High School Speech Services	6,240	10,021	5,012
	TOTAL 2152	6,240	10,021	5,012
AUDIOLOGY SERVICES				
10-121-2153-00-339	Elementary Audiology Services	195	1,000	1,000
10-204-2153-00-339	Middle Audiology Services	-	-	-
10-305-2153-00-339	High School Audiology Services	-	-	-
	TOTAL 2153	195	1,000	1,000
PHYSICAL THERAPY				
10-121-2162-00-339	Elementary Physical Services	1,980	1,980	1,980
10-204-2162-00-339	Middle School Physical Services	-	-	-
10-305-2162-00-339	High School Physical Services	9,992	13,152	6,577
	TOTAL 2162	11,972	15,132	8,557
OT SERVICES				
10-121-2163-00-339	Elementary OT Services	46,455	32,747	32,742
10-204-2163-00-339	Middle School OT Services	-	-	-
10-305-2163-00-339	High School OT Services	7,627	13,506	6,788
	TOTAL 2163	54,082	46,253	39,530
PUPIL SERVICES				
10-121-2190-00-339	Dunbarton Consult PT Vision OT and EYP	-	500	500
10-204-2190-00-339	Middle Consult PT, OT, SPL, Vision & EYP	-	-	-
10-305-2190-00-339	GHS Consult Mobility, Vision & EYP	-	-	-
	TOTAL 2190	-	500	500
TEST RENTALS				
10-121-2210-00-612	Test Purch/Scoring	1,332	1,684	1,500
	TOTAL 2210	1,332	1,684	1,500

**DUNBARTON SCHOOL DISTRICT
DUNBARTON ELEMENTARY SCHOOL
July 1, 2009- June 30, 2010 Proposed Budget Worksheet**

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	Actual Expenditure FY 07 - 08	Approved School District Budget FY 08 - 09	Proposed School Board Budget FY 09 - 10
INSTRUCTION & CURRICULUM DEVELOPMENT				
10-121-2212-00-641	Curriculum development books	1,343	379	95
	TOTAL 2212	1,343	379	95
INSTRUCTIONAL STAFF TRAINING				
10-121-2213-00-321	In-Service Training	2,112	2500	2500
10-121-2213-00-322	Staff Development	1,500	6500	6500
10-121-2213-00-611	Staff Development Supplies	-	500	500
	TOTAL 2213	3,612	9,500	9,500
INFORMATION CENTER				
10-121-2222-00-111	Info Ctr Salary	26,069	26,805	21,614
10-121-2222-00-112	Aide Salary	13,801	14,625	19,988
10-121-2222-00-127	Stipend	-	-	-
10-121-2222-00-211	Health	10,553	12,912	4,602
10-121-2222-00-212	Dental	-	527	336
10-121-2222-00-213	Life/LTD	99	152	53
10-121-2222-00-221	FICA	2,532	3,170	2,790
10-121-2222-00-232	Retirement	1,512	1,555	1,504
10-121-2222-00-251	Unemployment	-	56	56
10-121-2222-00-261	Workers Comp.	-	231	206
10-121-2222-00-611	Supplies	566	550	550
10-121-2222-00-641	Books, Periodicals & Videos	5,655	6,565	6,600
10-121-2222-00-642	Electronic Information	213	1,100	1,100
10-121-2222-00-651	Software	520	1,100	1,410
10-121-2222-00-733	Add'l Furniture	1,100	-	-
10-121-2222-00-734	Add'l Equipment	-	-	310
10-121-2222-00-738	Replacement Equipment	-	-	-
10-121-2222-00-801	Software	-	-	-
	TOTAL 2222	62,620	69,348	61,119
EDUCATIONAL TV				
10-121-2224-00-642	Educational TV	-	50	0
	TOTAL 2224	-	50	0
TECHNICAL SUPPORT SERVICES				
10-121-2290-00-113	Technology Support	7,130	8,000	8,000
10-121-2290-00-213	Life/LTD	-	-	51
10-121-2290-00-221	Technology Support FICA	545	612	1,224
10-121-2290-00-251	Unemployment	-	28	28
10-121-2290-00-261	Workers Comp.	-	45	119
	TOTAL 2290	7,675	8,685	9,422
SCHOOL BOARD SERVICES				
10-121-2311-00-124	School Bd Salary	1,250	1,250	1,250
10-121-2311-00-123	Board Clk Salary	950	750	750
10-121-2311-00-221	FICA	168	153	153
10-121-2311-00-251	Unemployment	-	7	7
10-121-2311-00-261	Workers Comp.	-	11	11
10-121-2311-00-322	School Bd Workshop	-	600	600
10-121-2311-00-522	Liability Insurance	3,377	-	-
10-121-2311-00-541	Advertising	1,864	800	1,431
10-121-2311-00-551	Board Printing	39	575	575
10-121-2311-00-611	Supplies	335	350	350
10-121-2311-00-611	Supplies	-	-	-
10-121-2311-00-811	Dues	2,797	2,660	3,110
10-121-2311-00-891	Miscellaneous	-	-	-
	TOTAL 2311	10,780	7,156	8,237
CENSUS INFORMATION				
10-121-2312-00-123	Census Clerk Salary	-	600	600
10-121-2312-00-221	FICA	-	46	46
10-121-2312-00-251	Unemployment	-	2	-
10-121-2312-00-261	Workers Comp.	-	3	-
	TOTAL 2312	-	651	646
BOARD TREASURER				
10-121-2313-00-121	Treasurer Salary	250	250	250
10-121-2313-00-221	FICA	19	19	19

DUNBARTON SCHOOL DISTRICT
DUNBARTON ELEMENTARY SCHOOL
July 1, 2009- June 30, 2010 Proposed Budget Worksheet

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	Actual Expenditure FY 07 - 08	Approved School District Budget FY 08 - 09	Proposed School Board Budget FY 09 - 10
10-121-2313-00-251	Unemployment	-	1	1
10-121-2313-00-261	Workers Comp.	-	1	1
10-121-2313-00-610	Supplies	15	20	50
	TOTAL 2313	284	291	321
DISTRICT MEETING				
10-121-2314-00-123	Clerk	-	50	50
10-121-2314-00-124	Moderator Salary	50	50	50
10-121-2314-00-221	FICA	4	8	8
10-121-2314-00-550	Printing	-	800	800
	TOTAL 2314	54	908	908
AUDIT SERVICES				
10-121-2317-00-301	Auditors	4,300	5,205	5,725
	TOTAL 2317	4,300	5,205	5,725
LEGAL FEES				
10-121-2318-00-302	Legal Fees	263	5,000	5,000
	TOTAL 2318	263	5,000	5,000
SAU SERVICES				
10-121-2321-00-311	SAU#19 Assessment	137,106	138,220	146,905
	TOTAL 2321	137,106	138,220	146,905
OFFICE OF THE PRINCIPAL SERVICES				
10-121-2410-00-117.1	Principal Salary	82,687	83,789	86,320
10-121-2410-00-114	Secretary Salary	38,654	46,214	47,209
10-121-2410-00-118	Insurance Buy-out	-	-	-
10-121-2410-00-211	Health	10,867	35,188	27,714
10-121-2410-00-212	Dental	-	2,076	1,185
10-121-2410-00-213	Life/LTD	205	468	469
10-121-2410-00-221	FICA	9,020	9,945	10,235
10-121-2410-00-232	Retirement	4,858	4,860	6,008
10-121-2410-00-251	Unemployment	-	116	116
10-121-2410-00-261	Workers Comp.	-	735	778
10-121-2410-00-329	Conf/Conv	309	1,500	1,500
10-121-2410-00-534	Postage	885	1,000	1,200
10-121-2410-00-551	Printing	-	450	450
10-121-2410-00-581	Travel	258	1,550	1,550
10-121-2410-00-611	Supplies	879	1,000	1,300
10-121-2410-00-731	Add'l Equip	-	-	-
10-121-2410-00-739	Rplc Equip	-	-	-
10-121-2410-00-801	Software	-	-	-
10-121-2410-00-811	Dues	655	800	800
	TOTAL 2410	149,277	189,691	186,834
OTHER SUPPORT SERVICES				
10-121-2490-00-611	Promotional Exercises - Graduation	300	300	300
	TOTAL 2490	300	300	300
BUILDING OPERATIONS				
10-121-2620-00-115	Custodial Salaries	74,530	76,271	78,814
10-121-2620-00-211	Health	11,471	11,902	10,961
10-121-2620-00-211	Dental	-	1,013	1,050
10-121-2620-00-213	Life & LTD	193	231	246
10-121-2620-00-221	FICA	5,410	5,834	5,970
10-121-2620-00-251	Unemployment	-	96	84
10-121-2620-00-261	Workers Comp.	-	3,196	3,270
10-121-2620-00-339	Consult Svc	5,355	6,184	6,992
10-121-2620-47-339	Consult Svc	-	-	-
10-121-2620-00-431	Maintenance Svc	5,923	8,320	6,930
10-121-2620-00-432	Building Repairs	9,479	9,500	9,765
10-121-2620-00-439	Emergency	5,863	3,000	6,100
10-121-2620-00-442	Lease	-	-	-
10-121-2620-00-448	Fuel Tank	-	-	-
10-121-2620-00-449	Roof	-	-	-
10-121-2620-00-521	Insurance (Property)	3,346	6,957	7,750
10-121-2620-00-531	Telephone	4,546	4,545	4,600
10-121-2620-00-581	Travel	487	800	800
10-121-2620-00-611	Supplies	7,707	10,000	10,000

**DUNBARTON SCHOOL DISTRICT
DUNBARTON ELEMENTARY SCHOOL
July 1, 2009- June 30, 2010 Proposed Budget Worksheet**

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	Actual Expenditure FY 07 - 08	Approved School District Budget FY 08 - 09	Proposed School Board Budget FY 09 - 10
10-121-2620-00-622	Electricity	40,510	48,568	54,882
10-121-2620-00-623	Propane	-	1,359	1,673
10-121-2620-00-624	Fuel	34,199	54,000	63,000
10-121-2620-00-731	Addl. Equipment	68,355	541	272
10-121-2620-00-733	Add'l Furniture	-	3,211	-
10-121-2620-00-735	Replacement Machinery	600	187	7,578
10-121-2620-00-737	Replacement Equipment	372	5,145	-
	TOTAL 2620	278,346	260,860	280,737
MAINTENANCE GROUNDS				
10-121-2630-00-431	Ground Maint.	-	-	-
	TOTAL 2630	-	-	-
OPERATING EQUIPMENT				
10-121-2640-00-432	Repair Inst & noninstruc. Equip	-	2,000	-
	TOTAL 2640	-	2,000	-
REGULAR TRANSPORTATION				
10-121-2721-00-510	Regular Transportation	227,529	205,065	212,690
	TOTAL 2721	227,529	205,065	212,690
SPED TRANSPORTATION				
10-121-2722-00-510	Dunbarton Elementary School SPED Trans	94,938	99,670	53,799
10-204-2722-00-510	Dunbarton Middle School SPED Trans	5,399	2,218	2,580
10-305-2722-00-510	Dunbarton HS SPED Trans	80,165	52,814	49,707
	TOTAL 2722	180,502	154,702	106,086
FIELD TRIP TRANSPORTATION				
10-121-2790-00-510	Field Trips	2,463	3,710	3,710
	TOTAL 2790	2,463	3,710	3,710
DEBT SERVICE				
10-121-5110-00-910	Principal	95,000	95,000	30,000
10-121-5120-00-830	Interest	29,963	25,351	21,375
	TOTAL 5110/5120	124,963	120,351	51,375
TRANSFER TO TRUST FUND				
10-000-5251-00-930	Transfer to Capital Reserve Fund	-	-	-
10-121-5252-00-930	Transfer to Special Education Trust Fund	-	-	-
	TOTAL 5252	-	-	-
TOTAL GENERAL FUND		4,463,696	4,829,426	4,829,425
SPECIAL REVENUE FUND				
Fund 22	Grants	53,960	-	-
	TOTAL	53,960	-	-
CAPITAL PROJECTS FUND				
Fund 23	Building Improvements	3,296	-	-
	TOTAL	3,296	-	-
FOOD SERVICE FUND				
Fund 21	Food Service Budget	57,159	62,460	67,083
	TOTAL	57,159	62,460	67,083
TRUST AND AGENCY FUND				
Fund 27	Transfer to Capital Projects Fund	-	-	-
	TOTAL	-	-	-
TOTAL		4,578,111	4,891,886	4,896,508

MOUNTAIN VIEW MIDDLE SCHOOL

James A. Hunt, Principal

"The pleasures arising from thinking and learning will make us think and learn all the more."

Aristotle

The 2007-2008 School Year at Mountain View Middle School (MVMS) included a number of significant changes that represented exciting opportunities to further advance student learning.

Reconfigured team/grade level room assignments represented a major change for returning students. In an effort to dramatically reduce passing time between classes and to promote a sense of "grade level houses" within the school, all the teams within a grade were assigned to a wing or floor.

Integration of state-of-the-art technology continued to enhance instruction and learning. The reconfigured double classrooms allotted to our Computer Lab and Smart Room increased the efficiency and effectiveness of accommodating larger groups of students for direct instruction. The space also supported larger groups of staff for professional development programming.

Faculty and administration initiated the year with a revised master schedule intended to better meet the needs of all learners. Our introduction of an Expanded Curriculum Block (ECB) for Grades 5/6 and Grades 7/8 provided teachers and students the opportunity to cross teams/grades to access Reading, Unified Arts options, Performing Arts, Technology, and low-incident special education services for expanded/accelerated course work, make-up work, re-teaching loops, integrated teaching, etc. The scheduling of the Grade 7/8 ECB at the end of the day also supported time-on-learning in core content areas for interscholastic athletes as they no longer were required to miss last period classes when attending away games.

Consistent with our core beliefs and mission, identifying opportunities for increasing academic rigor for our accelerated learners became one of our primary goals. Dunbarton, Goffstown, and New Boston administrators and faculty recognized a significant cohort of exiting sixth grade students had achieved a level of mastery in mathematics typical of exiting, high-performing, seventh grade math students. Thus, we elected to collaborate with Goffstown High School administrators and introduce a high school equivalent Algebra I course to fifty-two seventh grade students. At the end of the school year, 22 of the accelerated math students qualified to enroll in a high school equivalent Algebra II course in Grade 8. Equally significant, 24 of the remaining accelerated math students enrolled in a high school equivalent Honors Algebra I course. We are pleased to report, at the end of the year, an additional 50 sixth grade students from Dunbarton, Goffstown, and New Boston qualified to enroll in the Grade 7 Algebra I course for the 2008-2009 School Year.

As noted in last year's Report, the New England Association of Schools and Colleges (NEAS&C) middle school accreditation process is designed to *substantiate a school's value and worth to the public it serves and, at the same time, establish an on-going plan for growth*. The faculty and administration entered a dramatically significant stage of the accreditation process as our MVMS NEAS&C Steering Committee formally organized, met with the Director of the Commission on Public Elementary and Middle Schools, and began the demanding task of completing a comprehensive MVMS Self-study. The NEAS&C Accreditation Self-study document will serve as the primary focus for an NEAS&C Visiting Team peer review in March 2009.

GENERAL INFORMATION

Dunbarton as we know it today was first granted by the General Court of Massachusetts in 1733, as Narragansett No. 6. It was re-granted in 1735 to soldiers who fought in the French and Indian War under Capt. John Gorham (not Samuel Gorham of Plymouth, England) but that grant was relinquished. In 1748 a group headed by Archibald Stark petitioned the Masonian Proprietors in Portsmouth for a grant of land and received permission to have this territory surveyed and laid out into lots and ranges; it was called Starkstown. Permanent settlement did not commence until 1752. This Township was incorporated on August 10, 1765 by then Governor Benning Wentworth and named Dunbarton after Dunbarton Scotland where many of the original settlers originated.

Dunbarton is located in Merrimack County, bounded by Goffstown to the south, Weare to the west, Hopkinton to the north, Bow and Hooksett to the east.

From 1765 until 1822 when the town of Hooksett was incorporated, the bounds of Dunbarton went to the Merrimack River.

Dunbarton has: Five ponds, all with public access:

Gorham Pond, 102.6 acres
Kimball pond, 37.2 acres
Long Pond, 32.1 acres
Purgatory Pond 18.6 acres
Stark Pond, 10.8 acres

Three town cemeteries (Center, pages Corner and East) and one private cemetery (Stark).

Approximately 75 miles of road.

19560 acres, 31.4 square miles which includes:

1307 acres of conservation property
337.55 acres of conservation easement
925 acres of Kuncanowet Town forest property
482 (approximate) acres of Town Forest
and 1187+ acres of federal land.

Population of approximately 2650

The elevation above sea level for the Town Hall is 830', the top of Mills Hill (the Highest point) 925', the Bow-Dunbarton line on Route #13 (the lowest point) 350'.

Hours of the Town Office are:

Selectmen Meeting	Thursday 7:00pm	603-774-3541 x105
Daytime Office Hours	Monday thru Friday 8:00am to 4:00pm	
Tax Collector	Tuesday 4:00pm to 6:00pm	
	Thursday 4:00pm to 7:00pm	774-3547 x103
Town Clerk	Monday & Wednesday 7:30am to 3:30am	
	Tuesday & Thursday 11:00am to 7:00pm	
	774-3547 x107	
Building Inspector	Monday-Friday 8:00am to 4:00pm	774-3547x106
	(Inspections: by appt. Tuesdays & Friday 24-hrs notice)	
Transfer Station**	Tuesday 10:00am to 4:00pm	
	Wednesday 12:00pm to 8:00pm	
	Saturday 8:00am to 4:00pm	774-7090

** A permit is required, available from the Town Clerk and Selectmen's Office.

The Planning Board meets the third Wednesday of the month. The Zoning Board meets the second Monday of the month, as required. Call the Selectmen for further information.

The School Board meets the first Wednesday of the month at the school.

Library Hours:	Tuesday	1:00pm to 8:00pm	
	Wednesday	10:00am to 4:00pm	
	Thursday	1:00pm to 8:00pm	
	Friday	10:00am to 4:00pm	
	Saturday	10:00am to 2:00pm	774-3546

Web Page: <http://www.dunbartonnh.org>

Volunteer Fire Department	225-3355	EMERGENCY 911
Police Department	2241232	

Brush burning permits are required unless there is complete snow cover. They may be obtained from Jon Wiggin, J.R. Swindlehurst, Bud Marcou, or Fred Mullen (subject to change please call town office).

The annual town election and town meeting is the second Tuesday in March.

Voter registration qualifications: 18 years of age, citizen and resident of Dunbarton. Register with Supervisors of the Checklist or Town Clerk. Absentee ballots are available to qualified voters for town and state primary and general elections. Contact Town Clerk for details.

FIVE-YEAR TAX RATE COMPARISON

YEAR		SCHOOL	MUNICIPAL	COUNTY	TOTAL
2004	State	4.50	4.14	3.21	26.53
	Local	14.68			
2005	State	2.39	1.89	2.03	15.36
	Local	9.05			
2006	State	2.40	1.95	2.03	16.46
	Local	10.08			
2007	State	2.26	2.26	2.35	14.56
	Local	7.69			
2008	State	7.94	2.72	2.55	15.48
	Local	2.27			

Revaluation years were 1990, 1997, 2005 and 2011.

Equalization Ratio = 102.5% for 2008.

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